

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/4/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,066.86
3/4/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
3/4/2016	ADMINISTRATIVE/Human Resources/General Government	11,117.85
3/4/2016	ADMINISTRATIVE/Legal	3,623.08
3/4/2016	ADMINISTRATIVE/Communications/General Government	3,149.39
3/4/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	10,680.33
3/4/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
3/4/2016	JUDICIAL	2,818.65
3/4/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
3/4/2016	LIBRARY/Library/Cultural Services	16,173.80
3/4/2016	FINANCE/Finance/General Government	18,104.88
3/4/2016	FINANCE/Support Services/General Government	1,651.92
3/4/2016	FINANCE/Purchasing/General Govt	3,395.95
3/4/2016	FINANCE/Utility Customer Service/W&S Operations	12,148.34
3/4/2016	PUBLIC SAFETY/Police/Public Safety	204,801.30
3/4/2016	PUBLIC SAFETY/Fire/Public Safety	107,421.37
3/4/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,442.29

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Check Date	Department Description	Current Gross Amount
3/4/2016	PUBLIC SAFETY/Municipal Court/General Govt	9,807.52
3/4/2016	PUBLIC SAFETY/City Marshal/General Govt	9,152.99
3/4/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,112.47
3/4/2016	PUBLIC WORKS/Solid Waste/Public Works	904.26
3/4/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	3,685.02
3/4/2016	PUBLIC WORKS/Street Pavement/Public Works	16,097.28
3/4/2016	PUBLIC WORKS/Street Drainage/Public Works	9,200.18
3/4/2016	PUBLIC WORKS/Street Traffic/Public Works	3,239.94
3/4/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	25,698.02
3/4/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,713.26
3/4/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
3/4/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,608.07
3/4/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,166.71
3/4/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	2,460.11
3/4/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
3/4/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
3/4/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,413.73

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Check Date	Department Description	Current Gross Amount
3/4/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,322.39
3/4/2016	ENGINEERING/Engineering /Public Works	25,099.19
3/4/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
3/4/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
3/4/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,309.13
3/4/2016	PARKS & RECREATION/Recreation/Cultural Services	3,655.60
3/4/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,650.38
3/4/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,382.58
3/4/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	37,253.04
3/4/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,696.53
3/4/2016	PARKS & RECREATION/Russell Farms	2,141.71
3/4/2016	GOLF COURSE/Administration/HCGC Fund	4,799.59
3/4/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,645.89
3/4/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,934.65
3/4/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,275.90
Total		772,045.37