

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/18/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,066.86
3/18/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
3/18/2016	ADMINSTRATIVE/Human Resources/General Government	11,331.18
3/18/2016	ADMINISTRATIVE/Legal	3,623.08
3/18/2016	ADMINISTRATIVE/Communications/General Government	3,149.39
3/18/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,641.88
3/18/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
3/18/2016	JUDICIAL	2,346.15
3/18/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
3/18/2016	LIBRARY/Library/Cultural Services	18,346.45
3/18/2016	FINANCE/Finance/General Government	18,183.72
3/18/2016	FINANCE/Support Services/General Government	1,414.64
3/18/2016	FINANCE/Purchasing/General Govt	3,395.95
3/18/2016	FINANCE/Utility Customer Service/W&S Operations	12,148.34
3/18/2016	PUBLIC SAFETY/Police/Public Safety	203,587.27
3/18/2016	PUBLIC SAFETY/Fire/Public Safety	115,170.22
3/18/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,331.20

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3/18/2016	PUBLIC SAFETY/Municipal Court/General Govt	10,332.46
3/18/2016	PUBLIC SAFETY/City Marshal/General Govt	9,691.78
3/18/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	17,788.82
3/18/2016	PUBLIC WORKS/Solid Waste/Public Works	904.26
3/18/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	3,798.29
3/18/2016	PUBLIC WORKS/Street Pavement/Public Works	16,084.59
3/18/2016	PUBLIC WORKS/Street Drainage/Public Works	24,400.56
3/18/2016	PUBLIC WORKS/Street Traffic/Public Works	3,022.81
3/18/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	24,754.45
3/18/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,894.11
3/18/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
3/18/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
3/18/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,213.95
3/18/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	2,482.13
3/18/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
3/18/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
3/18/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,132.71

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Check Date	Department Description	Current Gross Amount
3/18/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,137.35
3/18/2016	ENGINEERING/Engineering /Public Works	25,204.67
3/18/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
3/18/2016	ENGINEERING/Gas Well Development/Public Works	4,954.40
3/18/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,309.13
3/18/2016	PARKS & RECREATION/Recreation/Cultural Services	3,828.65
3/18/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,648.66
3/18/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,646.38
3/18/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	36,716.90
3/18/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,862.83
3/18/2016	PARKS & RECREATION/Russell Farms	2,141.71
3/18/2016	GOLF COURSE/Administration/HCGC Fund	4,799.59
3/18/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,577.99
3/18/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,934.65
3/18/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,408.83
Total		795,159.43