

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/1/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,066.86
4/1/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
4/1/2016	ADMINSTRATIVE/Human Resources/General Government	11,117.85
4/1/2016	ADMINISTRATIVE/Legal	3,623.08
4/1/2016	ADMINISTRATIVE/Communications/General Government	3,149.39
4/1/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,641.88
4/1/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
4/1/2016	JUDICIAL	2,346.15
4/1/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
4/1/2016	LIBRARY/Library/Cultural Services	18,437.25
4/1/2016	FINANCE/Finance/General Government	18,183.72
4/1/2016	FINANCE/Support Services/General Government	1,296.00
4/1/2016	FINANCE/Purchasing/General Govt	3,395.95
4/1/2016	FINANCE/Utility Customer Service/W&S Operations	12,148.34
4/1/2016	PUBLIC SAFETY/Police/Public Safety	203,420.96
4/1/2016	PUBLIC SAFETY/Fire/Public Safety	109,395.75
4/1/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,623.59

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4/1/2016	PUBLIC SAFETY/Municipal Court/General Govt	9,756.89
4/1/2016	PUBLIC SAFETY/City Marshal/General Govt	9,366.71
4/1/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	17,788.82
4/1/2016	PUBLIC WORKS/Solid Waste/Public Works	904.26
4/1/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	3,685.02
4/1/2016	PUBLIC WORKS/Street Pavement/Public Works	16,320.28
4/1/2016	PUBLIC WORKS/Street Drainage/Public Works	7,224.76
4/1/2016	PUBLIC WORKS/Street Traffic/Public Works	2,729.73
4/1/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	25,333.28
4/1/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,171.72
4/1/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
4/1/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
4/1/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,264.32
4/1/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	2,372.02
4/1/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
4/1/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
4/1/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,242.33

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4/1/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,235.75
4/1/2016	ENGINEERING/Engineering /Public Works	25,306.01
4/1/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
4/1/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
4/1/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,309.13
4/1/2016	PARKS & RECREATION/Recreation/Cultural Services	3,847.90
4/1/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,847.50
4/1/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,000.73
4/1/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	39,895.16
4/1/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,605.18
4/1/2016	PARKS & RECREATION/Russell Farms	2,141.71
4/1/2016	GOLF COURSE/Administration/HCGC Fund	4,799.59
4/1/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,834.61
4/1/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,034.65
4/1/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,229.59
Total		780,650.98