

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/15/2016	ADMINISTRATIVE/City Manager's Office/General Govt	28,656.34
4/15/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
4/15/2016	ADMINSTRATIVE/Human Resources/General Government	11,117.85
4/15/2016	ADMINISTRATIVE/Legal	3,623.08
4/15/2016	ADMINISTRATIVE/Communications/General Government	3,149.39
4/15/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	13,331.19
4/15/2016	CITY SECRETARY/City Council/General Government	5,600.00
4/15/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
4/15/2016	JUDICIAL	2,600.04
4/15/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
4/15/2016	LIBRARY/Library/Cultural Services	18,365.05
4/15/2016	FINANCE/Finance/General Government	18,183.72
4/15/2016	FINANCE/Support Services/General Government	1,296.00
4/15/2016	FINANCE/Purchasing/General Govt	3,395.95
4/15/2016	FINANCE/Utility Customer Service/W&S Operations	12,148.34
4/15/2016	PUBLIC SAFETY/Police/Public Safety	225,153.25
4/15/2016	PUBLIC SAFETY/Fire/Public Safety	116,724.54

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4/15/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,652.83
4/15/2016	PUBLIC SAFETY/Municipal Court/General Govt	9,851.63
4/15/2016	PUBLIC SAFETY/City Marshal/General Govt	9,959.05
4/15/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	17,788.82
4/15/2016	PUBLIC WORKS/Solid Waste/Public Works	904.26
4/15/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	3,685.02
4/15/2016	PUBLIC WORKS/Street Pavement/Public Works	15,191.03
4/15/2016	PUBLIC WORKS/Street Drainage/Public Works	7,566.65
4/15/2016	PUBLIC WORKS/Street Traffic/Public Works	2,404.09
4/15/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	25,139.26
4/15/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,466.15
4/15/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
4/15/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,615.54
4/15/2016	COMM/ENVIRONMEN/Animal Services/General Govt	8,910.25
4/15/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	2,822.02
4/15/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
4/15/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69

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4/15/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,232.15
4/15/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,137.35
4/15/2016	ENGINEERING/Engineering /Public Works	25,101.04
4/15/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
4/15/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
4/15/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,309.13
4/15/2016	PARKS & RECREATION/Recreation/Cultural Services	3,847.90
4/15/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,955.99
4/15/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,748.06
4/15/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	38,995.85
4/15/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	16,094.51
4/15/2016	PARKS & RECREATION/Russell Farms	2,141.71
4/15/2016	GOLF COURSE/Administration/HCGC Fund	4,801.44
4/15/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,865.53
4/15/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,034.65
4/15/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,571.77
Total		820,161.64