

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/29/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,869.79
4/29/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
4/29/2016	ADMINISTRATIVE/Human Resources/General Government	11,017.85
4/29/2016	ADMINISTRATIVE/Legal	3,623.08
4/29/2016	ADMINISTRATIVE/Communications/General Government	3,149.39
4/29/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,779.57
4/29/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
4/29/2016	JUDICIAL	2,438.46
4/29/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
4/29/2016	LIBRARY/Library/Cultural Services	18,213.56
4/29/2016	FINANCE/Finance/General Government	18,083.72
4/29/2016	FINANCE/Support Services/General Government	1,296.00
4/29/2016	FINANCE/Purchasing/General Govt	3,395.95
4/29/2016	FINANCE/Utility Customer Service/W&S Operations	12,200.90
4/29/2016	PUBLIC SAFETY/Police/Public Safety	199,884.64
4/29/2016	PUBLIC SAFETY/Fire/Public Safety	106,795.13
4/29/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,331.21

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4/29/2016	PUBLIC SAFETY/Municipal Court/General Govt	10,495.20
4/29/2016	PUBLIC SAFETY/City Marshal/General Govt	9,213.51
4/29/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	18,628.57
4/29/2016	PUBLIC WORKS/Solid Waste/Public Works	904.26
4/29/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	6,711.34
4/29/2016	PUBLIC WORKS/Street Pavement/Public Works	15,898.55
4/29/2016	PUBLIC WORKS/Street Drainage/Public Works	4,560.29
4/29/2016	PUBLIC WORKS/Street Traffic/Public Works	1,720.24
4/29/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	24,367.63
4/29/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,934.98
4/29/2016	PUBLIC WORKS/Equipment Services/Public Works	5,812.14
4/29/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,433.34
4/29/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,032.77
4/29/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,385.23
4/29/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
4/29/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,357.69
4/29/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,119.96

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4/29/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,334.15
4/29/2016	ENGINEERING/Engineering /Public Works	25,101.04
4/29/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
4/29/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
4/29/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,209.13
4/29/2016	PARKS & RECREATION/Recreation/Cultural Services	3,847.90
4/29/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,601.92
4/29/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,643.92
4/29/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	39,549.09
4/29/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	14,261.80
4/29/2016	PARKS & RECREATION/Russell Farms	2,041.71
4/29/2016	GOLF COURSE/Administration/HCGC Fund	4,801.44
4/29/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,088.61
4/29/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,834.65
4/29/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,328.01
Total		774,951.71