

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/13/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,959.79
5/13/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
5/13/2016	ADMINISTRATIVE/Human Resources/General Government	11,117.85
5/13/2016	ADMINISTRATIVE/Legal	3,623.08
5/13/2016	ADMINISTRATIVE/Communications/General Government	3,149.39
5/13/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,879.57
5/13/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
5/13/2016	JUDICIAL	2,793.46
5/13/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
5/13/2016	LIBRARY/Library/Cultural Services	18,328.67
5/13/2016	FINANCE/Finance/General Government	18,183.72
5/13/2016	FINANCE/Support Services/General Government	1,296.00
5/13/2016	FINANCE/Purchasing/General Govt	3,395.95
5/13/2016	FINANCE/Utility Customer Service/W&S Operations	12,148.34
5/13/2016	PUBLIC SAFETY/Police/Public Safety	292,088.88
5/13/2016	PUBLIC SAFETY/Fire/Public Safety	120,673.50
5/13/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,331.20

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5/13/2016	PUBLIC SAFETY/Municipal Court/General Govt	10,568.15
5/13/2016	PUBLIC SAFETY/City Marshal/General Govt	9,731.71
5/13/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	18,988.48
5/13/2016	PUBLIC WORKS/Solid Waste/Public Works	755.80
5/13/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	6,713.19
5/13/2016	PUBLIC WORKS/Street Pavement/Public Works	60,917.83
5/13/2016	PUBLIC WORKS/Street Drainage/Public Works	4,419.62
5/13/2016	PUBLIC WORKS/Street Traffic/Public Works	1,720.24
5/13/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	24,675.46
5/13/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,929.55
5/13/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
5/13/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,652.91
5/13/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,734.32
5/13/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,358.29
5/13/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
5/13/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
5/13/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,208.62

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Check Date	Department Description	Current Gross Amount
5/13/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,186.55
5/13/2016	ENGINEERING/Engineering /Public Works	25,101.04
5/13/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
5/13/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
5/13/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	9,542.57
5/13/2016	PARKS & RECREATION/Recreation/Cultural Services	3,847.90
5/13/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,979.55
5/13/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,467.28
5/13/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	40,690.45
5/13/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	14,501.12
5/13/2016	PARKS & RECREATION/Russell Farms	2,141.71
5/13/2016	GOLF COURSE/Administration/HCGC Fund	4,801.44
5/13/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,227.65
5/13/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,034.65
5/13/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,922.44
Total		932,811.14