

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/10/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,959.79
6/10/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
6/10/2016	ADMINSTRATIVE/Human Resources/General Government	11,117.85
6/10/2016	ADMINISTRATIVE/Legal	3,623.08
6/10/2016	ADMINISTRATIVE/Communications/General Government	3,149.39
6/10/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,879.57
6/10/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
6/10/2016	JUDICIAL	2,438.46
6/10/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
6/10/2016	LIBRARY/Library/Cultural Services	18,425.89
6/10/2016	FINANCE/Finance/General Government	19,614.48
6/10/2016	FINANCE/Support Services/General Government	1,296.00
6/10/2016	FINANCE/Purchasing/General Govt	3,395.95
6/10/2016	FINANCE/Utility Customer Service/W&S Operations	12,155.95
6/10/2016	PUBLIC SAFETY/Police/Public Safety	215,228.12
6/10/2016	PUBLIC SAFETY/Fire/Public Safety	132,032.12
6/10/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,331.20

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6/10/2016	PUBLIC SAFETY/Municipal Court/General Govt	11,060.27
6/10/2016	PUBLIC SAFETY/City Marshal/General Govt	6,926.60
6/10/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	18,850.39
6/10/2016	PUBLIC WORKS/Solid Waste/Public Works	827.78
6/10/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	6,713.19
6/10/2016	PUBLIC WORKS/Street Pavement/Public Works	11,406.91
6/10/2016	PUBLIC WORKS/Street Drainage/Public Works	5,889.19
6/10/2016	PUBLIC WORKS/Street Traffic/Public Works	2,919.89
6/10/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	25,397.53
6/10/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,973.70
6/10/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
6/10/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
6/10/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,528.37
6/10/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	2,965.77
6/10/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
6/10/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
6/10/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,366.24

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Check Date	Department Description	Current Gross Amount
6/10/2016	COMMUNITY SERVICES/Code Compliance/Public Works	3,633.94
6/10/2016	ENGINEERING/Engineering /Public Works	25,101.04
6/10/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
6/10/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
6/10/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,209.13
6/10/2016	PARKS & RECREATION/Recreation/Cultural Services	3,849.74
6/10/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,586.48
6/10/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,813.89
6/10/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	49,683.27
6/10/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,871.86
6/10/2016	PARKS & RECREATION/Russell Farms	2,141.71
6/10/2016	GOLF COURSE/Administration/HCGC Fund	4,801.44
6/10/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,232.23
6/10/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,841.05
6/10/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,279.26
Total		824,075.28