

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/24/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,959.79
6/24/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
6/24/2016	ADMINISTRATIVE/Human Resources/General Government	11,117.85
6/24/2016	ADMINISTRATIVE/Legal	4,604.11
6/24/2016	ADMINISTRATIVE/Communications/General Government	3,151.24
6/24/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,879.57
6/24/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
6/24/2016	JUDICIAL	2,208.46
6/24/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
6/24/2016	LIBRARY/Library/Cultural Services	18,716.40
6/24/2016	FINANCE/Finance/General Government	21,691.42
6/24/2016	FINANCE/Support Services/General Government	1,296.00
6/24/2016	FINANCE/Purchasing/General Govt	3,395.95
6/24/2016	FINANCE/Utility Customer Service/W&S Operations	12,620.27
6/24/2016	PUBLIC SAFETY/Police/Public Safety	201,593.05
6/24/2016	PUBLIC SAFETY/Fire/Public Safety	106,545.23
6/24/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,331.20

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/24/2016	PUBLIC SAFETY/Municipal Court/General Govt	10,570.52
6/24/2016	PUBLIC SAFETY/City Marshal/General Govt	7,346.39
6/24/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,092.17
6/24/2016	PUBLIC WORKS/Solid Waste/Public Works	445.38
6/24/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	6,881.26
6/24/2016	PUBLIC WORKS/Street Pavement/Public Works	12,679.84
6/24/2016	PUBLIC WORKS/Street Drainage/Public Works	5,944.23
6/24/2016	PUBLIC WORKS/Street Traffic/Public Works	2,919.90
6/24/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	26,450.65
6/24/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,182.73
6/24/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
6/24/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,645.44
6/24/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,250.51
6/24/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,127.07
6/24/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
6/24/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
6/24/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,159.01

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/24/2016	COMMUNITY SERVICES/Code Compliance/Public Works	3,768.33
6/24/2016	ENGINEERING/Engineering /Public Works	25,101.04
6/24/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
6/24/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
6/24/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,209.13
6/24/2016	PARKS & RECREATION/Recreation/Cultural Services	3,849.74
6/24/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,963.13
6/24/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,700.12
6/24/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	64,650.20
6/24/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	15,244.76
6/24/2016	PARKS & RECREATION/Russell Farms	2,141.71
6/24/2016	GOLF COURSE/Administration/HCGC Fund	6,801.45
6/24/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,829.75
6/24/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,930.65
6/24/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,541.53
Total		812,560.40