

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/8/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,893.35
7/8/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
7/8/2016	ADMINSTRATIVE/Human Resources/General Government	11,117.85
7/8/2016	ADMINISTRATIVE/Legal	4,344.97
7/8/2016	ADMINISTRATIVE/Communications/General Government	3,151.24
7/8/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,879.57
7/8/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
7/8/2016	JUDICIAL	3,325.96
7/8/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
7/8/2016	LIBRARY/Library/Cultural Services	18,561.23
7/8/2016	FINANCE/Finance/General Government	22,691.42
7/8/2016	FINANCE/Support Services/General Government	1,296.00
7/8/2016	FINANCE/Purchasing/General Govt	3,395.95
7/8/2016	FINANCE/Utility Customer Service/W&S Operations	12,150.19
7/8/2016	PUBLIC SAFETY/Police/Public Safety	205,234.58
7/8/2016	PUBLIC SAFETY/Fire/Public Safety	121,272.93
7/8/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	11,564.60

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7/8/2016	PUBLIC SAFETY/Municipal Court/General Govt	10,695.46
7/8/2016	PUBLIC SAFETY/City Marshal/General Govt	8,928.43
7/8/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,092.17
7/8/2016	PUBLIC WORKS/Solid Waste/Public Works	445.38
7/8/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	6,713.19
7/8/2016	PUBLIC WORKS/Street Pavement/Public Works	14,733.93
7/8/2016	PUBLIC WORKS/Street Drainage/Public Works	5,763.48
7/8/2016	PUBLIC WORKS/Street Traffic/Public Works	2,919.90
7/8/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	28,789.22
7/8/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,242.37
7/8/2016	PUBLIC WORKS/Equipment Services/Public Works	5,979.55
7/8/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
7/8/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,105.73
7/8/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,175.58
7/8/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
7/8/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
7/8/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,165.33

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Check Date	Department Description	Current Gross Amount
7/8/2016	COMMUNITY SERVICES/Code Compliance/Public Works	3,653.62
7/8/2016	ENGINEERING/Engineering /Public Works	25,101.04
7/8/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
7/8/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
7/8/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,209.13
7/8/2016	PARKS & RECREATION/Recreation/Cultural Services	3,849.74
7/8/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,685.40
7/8/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,652.67
7/8/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	66,423.36
7/8/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,573.58
7/8/2016	PARKS & RECREATION/Russell Farms	2,141.71
7/8/2016	GOLF COURSE/Administration/HCGC Fund	6,801.45
7/8/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,919.80
7/8/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,930.65
7/8/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,231.91
Total		839,448.04