

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/22/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,959.79
7/22/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
7/22/2016	ADMINISTRATIVE/Human Resources/General Government	11,117.85
7/22/2016	ADMINISTRATIVE/Legal	4,116.68
7/22/2016	ADMINISTRATIVE/Communications/General Government	3,151.24
7/22/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,879.57
7/22/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
7/22/2016	JUDICIAL	2,438.46
7/22/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
7/22/2016	LIBRARY/Library/Cultural Services	18,647.10
7/22/2016	FINANCE/Finance/General Government	21,885.08
7/22/2016	FINANCE/Support Services/General Government	1,311.51
7/22/2016	FINANCE/Purchasing/General Govt	3,418.36
7/22/2016	FINANCE/Utility Customer Service/W&S Operations	12,094.18
7/22/2016	PUBLIC SAFETY/Police/Public Safety	221,250.65
7/22/2016	PUBLIC SAFETY/Fire/Public Safety	109,908.60
7/22/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,938.28

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7/22/2016	PUBLIC SAFETY/Municipal Court/General Govt	10,766.01
7/22/2016	PUBLIC SAFETY/City Marshal/General Govt	9,381.18
7/22/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,092.17
7/22/2016	PUBLIC WORKS/Solid Waste/Public Works	445.38
7/22/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	6,921.05
7/22/2016	PUBLIC WORKS/Street Pavement/Public Works	15,083.05
7/22/2016	PUBLIC WORKS/Street Drainage/Public Works	5,974.45
7/22/2016	PUBLIC WORKS/Street Traffic/Public Works	3,094.23
7/22/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	27,140.14
7/22/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,501.56
7/22/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
7/22/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
7/22/2016	COMM/ENVIRONMEN/Animal Services/General Govt	8,995.10
7/22/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,084.52
7/22/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
7/22/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
7/22/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,112.79

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Check Date	Department Description	Current Gross Amount
7/22/2016	COMMUNITY SERVICES/Code Compliance/Public Works	4,664.89
7/22/2016	ENGINEERING/Engineering /Public Works	25,493.37
7/22/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
7/22/2016	ENGINEERING/Gas Well Development/Public Works	5,088.04
7/22/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,209.13
7/22/2016	PARKS & RECREATION/Recreation/Cultural Services	3,849.74
7/22/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,573.67
7/22/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,940.37
7/22/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	63,559.93
7/22/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,817.25
7/22/2016	PARKS & RECREATION/Russell Farms	2,141.71
7/22/2016	GOLF COURSE/Administration/HCGC Fund	6,801.45
7/22/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,767.75
7/22/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,933.44
7/22/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,115.98
<b>Total</b>		<b>839,416.14</b>