

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/19/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,959.79
8/19/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
8/19/2016	ADMINISTRATIVE/Human Resources/General Government	11,119.70
8/19/2016	ADMINISTRATIVE/Legal	4,101.26
8/19/2016	ADMINISTRATIVE/Communications/General Government	3,151.24
8/19/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,879.57
8/19/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
8/19/2016	JUDICIAL	2,618.46
8/19/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
8/19/2016	LIBRARY/Library/Cultural Services	19,306.98
8/19/2016	FINANCE/Finance/General Government	21,691.42
8/19/2016	FINANCE/Support Services/General Government	1,296.00
8/19/2016	FINANCE/Purchasing/General Govt	3,395.95
8/19/2016	FINANCE/Utility Customer Service/W&S Operations	12,150.19
8/19/2016	PUBLIC SAFETY/Police/Public Safety	203,958.32
8/19/2016	PUBLIC SAFETY/Fire/Public Safety	110,010.19
8/19/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,602.76

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8/19/2016	PUBLIC SAFETY/Municipal Court/General Govt	11,750.27
8/19/2016	PUBLIC SAFETY/City Marshal/General Govt	6,600.56
8/19/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,092.17
8/19/2016	PUBLIC WORKS/Solid Waste/Public Works	841.26
8/19/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	6,732.09
8/19/2016	PUBLIC WORKS/Street Pavement/Public Works	15,221.34
8/19/2016	PUBLIC WORKS/Street Drainage/Public Works	5,450.98
8/19/2016	PUBLIC WORKS/Street Traffic/Public Works	2,919.90
8/19/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	26,196.58
8/19/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,354.50
8/19/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
8/19/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
8/19/2016	COMM/ENVIRONMEN/Animal Services/General Govt	8,814.29
8/19/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,066.42
8/19/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
8/19/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
8/19/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,059.71

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Check Date	Department Description	Current Gross Amount
8/19/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,156.87
8/19/2016	ENGINEERING/Engineering /Public Works	25,101.04
8/19/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
8/19/2016	ENGINEERING/Gas Well Development/Public Works	5,239.85
8/19/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,209.13
8/19/2016	PARKS & RECREATION/Recreation/Cultural Services	3,849.74
8/19/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,311.66
8/19/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,635.84
8/19/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	59,988.66
8/19/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,960.76
8/19/2016	PARKS & RECREATION/Russell Farms	2,141.71
8/19/2016	GOLF COURSE/Administration/HCGC Fund	6,801.45
8/19/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,993.62
8/19/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,852.25
8/19/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,838.79
<b>Total</b>		<b>813,173.71</b>