

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/2/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,959.79
9/2/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
9/2/2016	ADMINISTRATIVE/Human Resources/General Government	11,119.70
9/2/2016	ADMINISTRATIVE/Legal	7,084.83
9/2/2016	ADMINISTRATIVE/Communications/General Government	4,512.79
9/2/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,879.57
9/2/2016	CITY SECRETARY/City Council/General Government	435.00
9/2/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
9/2/2016	JUDICIAL	2,753.46
9/2/2016	TECHNOLOGY SERVICES/Information Technology	22,433.68
9/2/2016	LIBRARY/Library/Cultural Services	18,700.08
9/2/2016	FINANCE/Finance/General Government	21,691.42
9/2/2016	FINANCE/Support Services/General Government	1,414.64
9/2/2016	FINANCE/Purchasing/General Govt	3,395.95
9/2/2016	FINANCE/Utility Customer Service/W&S Operations	12,256.51
9/2/2016	PUBLIC SAFETY/Police/Public Safety	201,064.16
9/2/2016	PUBLIC SAFETY/Fire/Public Safety	114,802.64

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9/2/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,331.20
9/2/2016	PUBLIC SAFETY/Municipal Court/General Govt	8,066.51
9/2/2016	PUBLIC SAFETY/City Marshal/General Govt	7,090.55
9/2/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,092.17
9/2/2016	PUBLIC WORKS/Solid Waste/Public Works	841.26
9/2/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	6,713.19
9/2/2016	PUBLIC WORKS/Street Pavement/Public Works	14,858.92
9/2/2016	PUBLIC WORKS/Street Drainage/Public Works	5,971.99
9/2/2016	PUBLIC WORKS/Street Traffic/Public Works	2,919.90
9/2/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	26,492.34
9/2/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,131.28
9/2/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
9/2/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
9/2/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,107.57
9/2/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,084.52
9/2/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
9/2/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69

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9/2/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	10,857.27
9/2/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,115.47
9/2/2016	ENGINEERING/Engineering /Public Works	25,101.04
9/2/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
9/2/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
9/2/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,209.13
9/2/2016	PARKS & RECREATION/Recreation/Cultural Services	4,183.10
9/2/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,587.01
9/2/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,588.21
9/2/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	58,099.65
9/2/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,633.18
9/2/2016	PARKS & RECREATION/Russell Farms	2,141.71
9/2/2016	GOLF COURSE/Administration/HCGC Fund	6,801.45
9/2/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,114.04
9/2/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,034.65
9/2/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,126.13
<b>Total</b>		<b>808,922.39</b>