

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/16/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,959.79
9/16/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
9/16/2016	ADMINISTRATIVE/Human Resources/General Government	11,119.70
9/16/2016	ADMINISTRATIVE/Legal	3,761.33
9/16/2016	ADMINISTRATIVE/Communications/General Government	35,595.32
9/16/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,879.57
9/16/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
9/16/2016	JUDICIAL	2,288.46
9/16/2016	TECHNOLOGY SERVICES/Information Technology	22,433.68
9/16/2016	LIBRARY/Library/Cultural Services	18,269.52
9/16/2016	FINANCE/Finance/General Government	21,691.42
9/16/2016	FINANCE/Support Services/General Government	1,296.00
9/16/2016	FINANCE/Purchasing/General Govt	3,395.95
9/16/2016	FINANCE/Utility Customer Service/W&S Operations	12,186.90
9/16/2016	PUBLIC SAFETY/Police/Public Safety	250,750.86
9/16/2016	PUBLIC SAFETY/Fire/Public Safety	120,209.66
9/16/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,448.23

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9/16/2016	PUBLIC SAFETY/Municipal Court/General Govt	7,217.57
9/16/2016	PUBLIC SAFETY/City Marshal/General Govt	6,855.52
9/16/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,092.17
9/16/2016	PUBLIC WORKS/Solid Waste/Public Works	841.26
9/16/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	6,713.19
9/16/2016	PUBLIC WORKS/Street Pavement/Public Works	15,489.82
9/16/2016	PUBLIC WORKS/Street Drainage/Public Works	5,350.98
9/16/2016	PUBLIC WORKS/Street Traffic/Public Works	2,919.90
9/16/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	25,433.41
9/16/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,792.17
9/16/2016	PUBLIC WORKS/Equipment Services/Public Works	5,989.18
9/16/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
9/16/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,166.90
9/16/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,090.77
9/16/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
9/16/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
9/16/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	10,924.54

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9/16/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,172.05
9/16/2016	ENGINEERING/Engineering /Public Works	25,101.04
9/16/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
9/16/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
9/16/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,209.13
9/16/2016	PARKS & RECREATION/Recreation/Cultural Services	3,849.74
9/16/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,641.61
9/16/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,913.07
9/16/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	36,588.92
9/16/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,336.46
9/16/2016	PARKS & RECREATION/Russell Farms	2,141.71
9/16/2016	GOLF COURSE/Administration/HCGC Fund	6,801.45
9/16/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,534.18
9/16/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,034.65
9/16/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,914.96
Total		867,615.33