

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/14/2016	ADMINISTRATIVE/City Manager's Office/General Govt	28,636.19
10/14/2016	ADMINISTRATIVE/Economic Development/General Govt	4,437.21
10/14/2016	ADMINISTRATIVE/Human Resources/General Government	11,663.00
10/14/2016	ADMINISTRATIVE/Legal	3,709.64
10/14/2016	ADMINISTRATIVE/Communications/General Government	4,392.31
10/14/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	11,533.85
10/14/2016	CITY SECRETARY/City Council/General Government	0.00
10/14/2016	CITY SECRETARY/Records & Info Services/General Govt	1,767.45
10/14/2016	JUDICIAL	2,568.46
10/14/2016	TECHNOLOGY SERVICES/Information Technology	23,192.31
10/14/2016	LIBRARY/Library/Cultural Services	19,608.78
10/14/2016	FINANCE/Finance/General Government	20,375.99
10/14/2016	FINANCE/Support Services/General Government	1,321.72
10/14/2016	FINANCE/Purchasing/General Govt	3,442.65
10/14/2016	FINANCE/Utility Customer Service/W&S Operations	13,083.30
10/14/2016	PUBLIC SAFETY/Police/Public Safety	228,371.71
10/14/2016	PUBLIC SAFETY/Fire/Public Safety	119,042.14

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10/14/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,629.22
10/14/2016	PUBLIC SAFETY/Municipal Court/General Govt	9,054.90
10/14/2016	PUBLIC SAFETY/City Marshal/General Govt	6,965.65
10/14/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,480.79
10/14/2016	PUBLIC WORKS/Solid Waste/Public Works	850.14
10/14/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	12,502.73
10/14/2016	PUBLIC WORKS/Street Pavement/Public Works	14,151.27
10/14/2016	PUBLIC WORKS/Street Drainage/Public Works	5,533.78
10/14/2016	PUBLIC WORKS/Street Traffic/Public Works	2,981.38
10/14/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	27,302.66
10/14/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,414.17
10/14/2016	PUBLIC WORKS/Equipment Services/Public Works	8,052.16
10/14/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,636.87
10/14/2016	COMM/ENVIRONMEN/Animal Services/General Govt	10,846.61
10/14/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	4,780.58
10/14/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,605.21
10/14/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,673.24

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10/14/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,451.34
10/14/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,305.02
10/14/2016	ENGINEERING/Engineering /Public Works	30,707.50
10/14/2016	ENGINEERING/Engineering Development/Public Works	2,217.24
10/14/2016	ENGINEERING/Gas Well Development/Public Works	6,556.66
10/14/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,389.93
10/14/2016	PARKS & RECREATION/Recreation/Cultural Services	3,919.10
10/14/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,484.83
10/14/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,953.44
10/14/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	33,672.64
10/14/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,683.98
10/14/2016	PARKS & RECREATION/Russell Farms	2,180.21
10/14/2016	GOLF COURSE/Administration/HCGC Fund	6,925.12
10/14/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,493.80
10/14/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,249.88
10/14/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,827.19
Total		843,625.95