

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/28/2016	ADMINISTRATIVE/City Manager's Office/General Govt	27,553.98
10/28/2016	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
10/28/2016	ADMINISTRATIVE/Human Resources/General Government	11,445.24
10/28/2016	ADMINISTRATIVE/Legal	3,757.70
10/28/2016	ADMINISTRATIVE/Communications/General Government	3,892.31
10/28/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	11,808.05
10/28/2016	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
10/28/2016	JUDICIAL	2,388.46
10/28/2016	TECHNOLOGY SERVICES/Information Technology	23,613.52
10/28/2016	LIBRARY/Library/Cultural Services	18,627.92
10/28/2016	FINANCE/Finance/General Government	21,440.79
10/28/2016	FINANCE/Support Services/General Government	1,336.00
10/28/2016	FINANCE/Purchasing/General Govt	3,495.95
10/28/2016	FINANCE/Utility Customer Service/W&S Operations	12,809.44
10/28/2016	PUBLIC SAFETY/Police/Public Safety	213,170.07
10/28/2016	PUBLIC SAFETY/Fire/Public Safety	117,144.69
10/28/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	11,122.58

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10/28/2016	PUBLIC SAFETY/Municipal Court/General Govt	4,195.13
10/28/2016	PUBLIC SAFETY/City Marshal/General Govt	6,769.54
10/28/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
10/28/2016	PUBLIC WORKS/Solid Waste/Public Works	854.58
10/28/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	8,194.74
10/28/2016	PUBLIC WORKS/Street Pavement/Public Works	15,173.13
10/28/2016	PUBLIC WORKS/Street Drainage/Public Works	5,628.25
10/28/2016	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
10/28/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	30,251.38
10/28/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,173.80
10/28/2016	PUBLIC WORKS/Equipment Services/Public Works	5,087.04
10/28/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
10/28/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,535.04
10/28/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	4,078.16
10/28/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
10/28/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
10/28/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,308.81

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10/28/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
10/28/2016	ENGINEERING/Engineering /Public Works	26,095.68
10/28/2016	ENGINEERING/Engineering Development/Public Works	2,240.15
10/28/2016	ENGINEERING/Gas Well Development/Public Works	4,874.80
10/28/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,528.47
10/28/2016	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
10/28/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,092.01
10/28/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,107.24
10/28/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	33,676.13
10/28/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,350.29
10/28/2016	PARKS & RECREATION/Russell Farms	2,201.58
10/28/2016	GOLF COURSE/Administration/HCGC Fund	6,993.79
10/28/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,740.98
10/28/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,368.36
10/28/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,768.86
	Total	807,537.79