

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/10/2016	ADMINISTRATIVE/City Manager's Office/General Govt	27,553.98
11/10/2016	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
11/10/2016	ADMINSTRATIVE/Human Resources/General Government	11,445.24
11/10/2016	ADMINISTRATIVE/Legal	3,757.70
11/10/2016	ADMINISTRATIVE/Communications/General Government	3,892.31
11/10/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	11,808.05
11/10/2016	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
11/10/2016	JUDICIAL	2,568.46
11/10/2016	TECHNOLOGY SERVICES/Information Technology	23,613.52
11/10/2016	LIBRARY/Library/Cultural Services	18,776.34
11/10/2016	FINANCE/Finance/General Government	22,261.16
11/10/2016	FINANCE/Support Services/General Government	1,336.00
11/10/2016	FINANCE/Purchasing/General Govt	3,495.95
11/10/2016	FINANCE/Utility Customer Service/W&S Operations	12,809.44
11/10/2016	PUBLIC SAFETY/Police/Public Safety	238,538.17
11/10/2016	PUBLIC SAFETY/Fire/Public Safety	116,694.66
11/10/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,839.83

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11/10/2016	PUBLIC SAFETY/Municipal Court/General Govt	3,870.23
11/10/2016	PUBLIC SAFETY/City Marshal/General Govt	6,659.21
11/10/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
11/10/2016	PUBLIC WORKS/Solid Waste/Public Works	854.58
11/10/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	9,829.27
11/10/2016	PUBLIC WORKS/Street Pavement/Public Works	18,704.04
11/10/2016	PUBLIC WORKS/Street Drainage/Public Works	6,426.53
11/10/2016	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
11/10/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	27,133.70
11/10/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,829.60
11/10/2016	PUBLIC WORKS/Equipment Services/Public Works	6,937.08
11/10/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
11/10/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,521.49
11/10/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,902.29
11/10/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
11/10/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
11/10/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,159.11

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Check Date	Department Description	Current Gross Amount
11/10/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
11/10/2016	ENGINEERING/Engineering /Public Works	26,095.68
11/10/2016	ENGINEERING/Engineering Development/Public Works	2,240.15
11/10/2016	ENGINEERING/Gas Well Development/Public Works	4,874.80
11/10/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,528.47
11/10/2016	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
11/10/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,787.81
11/10/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,927.43
11/10/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	29,422.37
11/10/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,797.16
11/10/2016	PARKS & RECREATION/Russell Farms	2,201.58
11/10/2016	GOLF COURSE/Administration/HCGC Fund	6,993.79
11/10/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,619.14
11/10/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,368.36
11/10/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,423.37
Total		832,141.20