

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/25/2016	ADMINISTRATIVE/City Manager's Office/General Govt	28,609.98
11/25/2016	ADMINISTRATIVE/Economic Development/General Govt	4,874.40
11/25/2016	ADMINISTRATIVE/Human Resources/General Government	12,213.24
11/25/2016	ADMINISTRATIVE/Legal	3,757.70
11/25/2016	ADMINISTRATIVE/Communications/General Government	3,892.31
11/25/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	12,528.05
11/25/2016	CITY SECRETARY/Records & Info Services/General Govt	2,362.02
11/25/2016	JUDICIAL	2,388.46
11/25/2016	TECHNOLOGY SERVICES/Information Technology	25,293.52
11/25/2016	LIBRARY/Library/Cultural Services	19,946.42
11/25/2016	FINANCE/Finance/General Government	25,340.60
11/25/2016	FINANCE/Support Services/General Government	1,336.00
11/25/2016	FINANCE/Purchasing/General Govt	4,023.95
11/25/2016	FINANCE/Utility Customer Service/W&S Operations	16,247.83
11/25/2016	PUBLIC SAFETY/Police/Public Safety	223,669.33
11/25/2016	PUBLIC SAFETY/Fire/Public Safety	128,702.52
11/25/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	11,975.14

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11/25/2016	PUBLIC SAFETY/Municipal Court/General Govt	4,370.16
11/25/2016	PUBLIC SAFETY/City Marshal/General Govt	7,512.15
11/25/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	20,213.87
11/25/2016	PUBLIC WORKS/Solid Waste/Public Works	854.58
11/25/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	10,929.29
11/25/2016	PUBLIC WORKS/Street Pavement/Public Works	18,545.79
11/25/2016	PUBLIC WORKS/Street Drainage/Public Works	7,211.87
11/25/2016	PUBLIC WORKS/Street Traffic/Public Works	3,579.54
11/25/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	29,298.35
11/25/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,912.39
11/25/2016	PUBLIC WORKS/Equipment Services/Public Works	5,520.89
11/25/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,640.22
11/25/2016	COMM/ENVIRONMEN/Animal Services/General Govt	10,963.62
11/25/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	4,639.08
11/25/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
11/25/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,986.94
11/25/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,177.59

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Check Date	Department Description	Current Gross Amount
11/25/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,867.91
11/25/2016	ENGINEERING/Engineering /Public Works	28,687.68
11/25/2016	ENGINEERING/Engineering Development/Public Works	2,240.15
11/25/2016	ENGINEERING/Gas Well Development/Public Works	5,546.80
11/25/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,528.47
11/25/2016	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
11/25/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	29,151.27
11/25/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,132.83
11/25/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	35,844.99
11/25/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,575.93
11/25/2016	PARKS & RECREATION/Russell Farms	2,201.58
11/25/2016	GOLF COURSE/Administration/HCGC Fund	6,993.79
11/25/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,103.51
11/25/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,280.36
11/25/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,391.18
Total		869,870.97