

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/9/2016	ADMINISTRATIVE/City Manager's Office/General Govt	27,553.98
12/9/2016	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
12/9/2016	ADMINSTRATIVE/Human Resources/General Government	11,445.24
12/9/2016	ADMINISTRATIVE/Legal	3,757.70
12/9/2016	ADMINISTRATIVE/Communications/General Government	3,892.31
12/9/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	11,808.05
12/9/2016	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
12/9/2016	JUDICIAL	2,388.46
12/9/2016	TECHNOLOGY SERVICES/Information Technology	23,780.20
12/9/2016	LIBRARY/Library/Cultural Services	18,415.95
12/9/2016	FINANCE/Finance/General Government	22,197.08
12/9/2016	FINANCE/Support Services/General Government	1,336.00
12/9/2016	FINANCE/Purchasing/General Govt	3,495.95
12/9/2016	FINANCE/Utility Customer Service/W&S Operations	11,596.80
12/9/2016	PUBLIC SAFETY/Police/Public Safety	240,805.24
12/9/2016	PUBLIC SAFETY/Fire/Public Safety	134,461.51
12/9/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,838.12

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12/9/2016	PUBLIC SAFETY/Municipal Court/General Govt	3,533.35
12/9/2016	PUBLIC SAFETY/City Marshal/General Govt	5,216.62
12/9/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
12/9/2016	PUBLIC WORKS/Solid Waste/Public Works	625.23
12/9/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	9,529.53
12/9/2016	PUBLIC WORKS/Street Pavement/Public Works	15,132.63
12/9/2016	PUBLIC WORKS/Street Drainage/Public Works	5,601.10
12/9/2016	PUBLIC WORKS/Street Traffic/Public Works	3,088.34
12/9/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	24,981.77
12/9/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,242.93
12/9/2016	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
12/9/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
12/9/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,815.73
12/9/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	4,078.16
12/9/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
12/9/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
12/9/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,159.11

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Check Date	Department Description	Current Gross Amount
12/9/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
12/9/2016	ENGINEERING/Engineering /Public Works	26,080.68
12/9/2016	ENGINEERING/Engineering Development/Public Works	2,240.15
12/9/2016	ENGINEERING/Gas Well Development/Public Works	4,874.80
12/9/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,528.47
12/9/2016	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
12/9/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	23,125.84
12/9/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,345.73
12/9/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	33,048.78
12/9/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,010.30
12/9/2016	PARKS & RECREATION/Russell Farms	2,201.58
12/9/2016	GOLF COURSE/Administration/HCGC Fund	6,993.79
12/9/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,551.30
12/9/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,368.36
12/9/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,791.40
	Total	839,618.77