

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/23/2016	ADMINISTRATIVE/City Manager's Office/General Govt	27,553.06
12/23/2016	ADMINISTRATIVE/Economic Development/General Govt	4,490.10
12/23/2016	ADMINISTRATIVE/Human Resources/General Government	11,445.06
12/23/2016	ADMINISTRATIVE/Legal	3,757.54
12/23/2016	ADMINISTRATIVE/Communications/General Government	3,892.31
12/23/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	11,807.59
12/23/2016	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
12/23/2016	JUDICIAL	2,388.46
12/23/2016	TECHNOLOGY SERVICES/Information Technology	23,613.68
12/23/2016	LIBRARY/Library/Cultural Services	19,167.17
12/23/2016	FINANCE/Finance/General Government	22,360.98
12/23/2016	FINANCE/Support Services/General Government	1,336.00
12/23/2016	FINANCE/Purchasing/General Govt	3,495.73
12/23/2016	FINANCE/Utility Customer Service/W&S Operations	11,479.20
12/23/2016	PUBLIC SAFETY/Police/Public Safety	212,443.93
12/23/2016	PUBLIC SAFETY/Fire/Public Safety	114,706.85
12/23/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	11,210.27

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12/23/2016	PUBLIC SAFETY/Municipal Court/General Govt	3,586.01
12/23/2016	PUBLIC SAFETY/City Marshal/General Govt	5,598.46
12/23/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,737.77
12/23/2016	PUBLIC WORKS/Solid Waste/Public Works	395.88
12/23/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	9,606.52
12/23/2016	PUBLIC WORKS/Street Pavement/Public Works	15,476.42
12/23/2016	PUBLIC WORKS/Street Drainage/Public Works	5,528.25
12/23/2016	PUBLIC WORKS/Street Traffic/Public Works	3,051.46
12/23/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	26,320.45
12/23/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,547.77
12/23/2016	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
12/23/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.17
12/23/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,627.64
12/23/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	4,375.86
12/23/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,848.67
12/23/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,792.52
12/23/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,255.53

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12/23/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,723.10
12/23/2016	ENGINEERING/Engineering /Public Works	26,095.08
12/23/2016	ENGINEERING/Engineering Development/Public Works	2,240.15
12/23/2016	ENGINEERING/Gas Well Development/Public Works	4,874.48
12/23/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,528.29
12/23/2016	PARKS & RECREATION/Recreation/Cultural Services	3,957.37
12/23/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,791.69
12/23/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,213.28
12/23/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	32,929.80
12/23/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	8,901.54
12/23/2016	PARKS & RECREATION/Russell Farms	2,201.42
12/23/2016	GOLF COURSE/Administration/HCGC Fund	6,993.61
12/23/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,012.22
12/23/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,368.28
12/23/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,385.23
	Total	793,681.76