

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/6/2017	ADMINISTRATIVE/City Manager's Office/General Govt	32,059.95
1/6/2017	ADMINISTRATIVE/Economic Development/General Govt	6,490.40
1/6/2017	ADMINISTRATIVE/Human Resources/General Government	13,945.24
1/6/2017	ADMINISTRATIVE/Legal	4,396.17
1/6/2017	ADMINISTRATIVE/Communications/General Government	4,892.31
1/6/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	13,408.05
1/6/2017	CITY SECRETARY/Records & Info Services/General Govt	2,786.02
1/6/2017	JUDICIAL	3,613.46
1/6/2017	TECHNOLOGY SERVICES/Information Technology	31,115.36
1/6/2017	LIBRARY/Library/Cultural Services	22,359.12
1/6/2017	FINANCE/Finance/General Government	27,461.16
1/6/2017	FINANCE/Support Services/General Government	1,543.62
1/6/2017	FINANCE/Purchasing/General Govt	3,995.95
1/6/2017	FINANCE/Utility Customer Service/W&S Operations	15,539.05
1/6/2017	PUBLIC SAFETY/Police/Public Safety	264,879.98
1/6/2017	PUBLIC SAFETY/Fire/Public Safety	159,787.75
1/6/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	12,838.12

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/6/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,757.07
1/6/2017	PUBLIC SAFETY/City Marshal/General Govt	5,211.56
1/6/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	23,738.55
1/6/2017	PUBLIC WORKS/Solid Waste/Public Works	263.92
1/6/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	13,531.38
1/6/2017	PUBLIC WORKS/Street Pavement/Public Works	23,264.58
1/6/2017	PUBLIC WORKS/Street Drainage/Public Works	6,928.25
1/6/2017	PUBLIC WORKS/Street Traffic/Public Works	4,051.54
1/6/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	34,487.32
1/6/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,101.08
1/6/2017	PUBLIC WORKS/Equipment Services/Public Works	6,088.89
1/6/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,194.35
1/6/2017	COMM/ENVIRONMEN/Animal Services/General Govt	11,032.00
1/6/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	6,078.16
1/6/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	12,849.11
1/6/2017	COMMUNITY SERVICES/Community Dev/Public Works	13,792.90
1/6/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,280.48

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/6/2017	COMMUNITY SERVICES/Code Compliance/Public Works	7,282.67
1/6/2017	ENGINEERING/Engineering /Public Works	31,595.68
1/6/2017	ENGINEERING/Engineering Development/Public Works	3,240.15
1/6/2017	ENGINEERING/Gas Well Development/Public Works	6,874.80
1/6/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	10,105.40
1/6/2017	PARKS & RECREATION/Recreation/Cultural Services	4,957.61
1/6/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	30,381.02
1/6/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,375.18
1/6/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	34,187.83
1/6/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,853.89
1/6/2017	PARKS & RECREATION/Russell Farms	2,201.58
1/6/2017	GOLF COURSE/Administration/HCGC Fund	7,993.79
1/6/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,735.42
1/6/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	13,768.36
1/6/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,424.90
Total		1,006,741.13