

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/3/2017	ADMINISTRATIVE/City Manager's Office/General Govt	27,701.80
2/3/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
2/3/2017	ADMINISTRATIVE/Human Resources/General Government	11,445.24
2/3/2017	ADMINISTRATIVE/Legal	3,896.17
2/3/2017	ADMINISTRATIVE/Communications/General Government	6,123.09
2/3/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	11,908.05
2/3/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
2/3/2017	JUDICIAL	2,928.46
2/3/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
2/3/2017	LIBRARY/Library/Cultural Services	19,376.51
2/3/2017	FINANCE/Finance/General Government	22,730.01
2/3/2017	FINANCE/Support Services/General Government	1,336.00
2/3/2017	FINANCE/Purchasing/General Govt	5,419.03
2/3/2017	FINANCE/Utility Customer Service/W&S Operations	14,286.64
2/3/2017	PUBLIC SAFETY/Police/Public Safety	217,215.55
2/3/2017	PUBLIC SAFETY/Fire/Public Safety	149,421.82
2/3/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	10,839.96

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2/3/2017	PUBLIC SAFETY/Municipal Court/General Govt	21,777.98
2/3/2017	PUBLIC SAFETY/City Marshal/General Govt	5,102.34
2/3/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
2/3/2017	PUBLIC WORKS/Solid Waste/Public Works	854.58
2/3/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,531.38
2/3/2017	PUBLIC WORKS/Street Pavement/Public Works	17,163.53
2/3/2017	PUBLIC WORKS/Street Drainage/Public Works	6,012.72
2/3/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
2/3/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	29,912.85
2/3/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,132.12
2/3/2017	PUBLIC WORKS/Equipment Services/Public Works	5,180.70
2/3/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
2/3/2017	COMM/ENVIRONMEN/Animal Services/General Govt	9,854.35
2/3/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,078.16
2/3/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
2/3/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
2/3/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,160.95

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Check Date	Department Description	Current Gross Amount
2/3/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
2/3/2017	ENGINEERING/Engineering /Public Works	28,435.86
2/3/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
2/3/2017	ENGINEERING/Gas Well Development/Public Works	4,874.80
2/3/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
2/3/2017	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
2/3/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,373.12
2/3/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,857.36
2/3/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	35,041.65
2/3/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	8,802.06
2/3/2017	PARKS & RECREATION/Russell Farms	2,201.58
2/3/2017	GOLF COURSE/Administration/HCGC Fund	6,993.79
2/3/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,592.34
2/3/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,194.34
2/3/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,486.90
Total		873,847.85