

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/17/2017	ADMINISTRATIVE/City Manager's Office/General Govt	27,561.80
2/17/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
2/17/2017	ADMINSTRATIVE/Human Resources/General Government	11,445.24
2/17/2017	ADMINISTRATIVE/Legal	3,896.17
2/17/2017	ADMINISTRATIVE/Communications/General Government	6,484.63
2/17/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	11,908.05
2/17/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
2/17/2017	JUDICIAL	2,388.46
2/17/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
2/17/2017	LIBRARY/Library/Cultural Services	18,813.44
2/17/2017	FINANCE/Finance/General Government	22,730.01
2/17/2017	FINANCE/Support Services/General Government	1,454.64
2/17/2017	FINANCE/Purchasing/General Govt	5,310.86
2/17/2017	FINANCE/Utility Customer Service/W&S Operations	12,739.67
2/17/2017	PUBLIC SAFETY/Police/Public Safety	208,725.60
2/17/2017	PUBLIC SAFETY/Fire/Public Safety	132,673.44
2/17/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	10,839.96

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2/17/2017	PUBLIC SAFETY/Municipal Court/General Govt	4,163.50
2/17/2017	PUBLIC SAFETY/City Marshal/General Govt	6,568.48
2/17/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
2/17/2017	PUBLIC WORKS/Solid Waste/Public Works	854.58
2/17/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,531.38
2/17/2017	PUBLIC WORKS/Street Pavement/Public Works	15,349.34
2/17/2017	PUBLIC WORKS/Street Drainage/Public Works	5,700.44
2/17/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
2/17/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	25,965.72
2/17/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,944.54
2/17/2017	PUBLIC WORKS/Equipment Services/Public Works	5,135.28
2/17/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
2/17/2017	COMM/ENVIRONMEN/Animal Services/General Govt	9,720.32
2/17/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,151.61
2/17/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
2/17/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
2/17/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,140.91

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Check Date	Department Description	Current Gross Amount
2/17/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,382.09
2/17/2017	ENGINEERING/Engineering /Public Works	28,695.83
2/17/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
2/17/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
2/17/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
2/17/2017	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
2/17/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	23,479.42
2/17/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,184.64
2/17/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	35,319.99
2/17/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	8,802.06
2/17/2017	PARKS & RECREATION/Russell Farms	2,201.58
2/17/2017	GOLF COURSE/Administration/HCGC Fund	6,993.79
2/17/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,025.00
2/17/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,277.60
2/17/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,079.45
Total		821,837.55