

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/3/2017	ADMINISTRATIVE/City Manager's Office/General Govt	27,561.80
3/3/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
3/3/2017	ADMINSTRATIVE/Human Resources/General Government	11,445.24
3/3/2017	ADMINISTRATIVE/Legal	3,896.17
3/3/2017	ADMINISTRATIVE/Communications/General Government	6,484.63
3/3/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	11,908.05
3/3/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
3/3/2017	JUDICIAL	2,388.46
3/3/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
3/3/2017	LIBRARY/Library/Cultural Services	19,156.41
3/3/2017	FINANCE/Finance/General Government	22,760.76
3/3/2017	FINANCE/Support Services/General Government	1,336.00
3/3/2017	FINANCE/Purchasing/General Govt	5,419.03
3/3/2017	FINANCE/Utility Customer Service/W&S Operations	12,961.14
3/3/2017	PUBLIC SAFETY/Police/Public Safety	278,089.08
3/3/2017	PUBLIC SAFETY/Fire/Public Safety	126,249.73
3/3/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,031.90

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3/3/2017	PUBLIC SAFETY/Municipal Court/General Govt	4,479.37
3/3/2017	PUBLIC SAFETY/City Marshal/General Govt	7,109.28
3/3/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
3/3/2017	PUBLIC WORKS/Solid Waste/Public Works	854.58
3/3/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,531.38
3/3/2017	PUBLIC WORKS/Street Pavement/Public Works	15,225.26
3/3/2017	PUBLIC WORKS/Street Drainage/Public Works	6,220.80
3/3/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
3/3/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	25,509.67
3/3/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,748.99
3/3/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
3/3/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
3/3/2017	COMM/ENVIRONMEN/Animal Services/General Govt	23,196.05
3/3/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,362.23
3/3/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
3/3/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
3/3/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,062.40

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Check Date	Department Description	Current Gross Amount
3/3/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
3/3/2017	ENGINEERING/Engineering /Public Works	27,395.78
3/3/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
3/3/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
3/3/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
3/3/2017	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
3/3/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	23,441.82
3/3/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,961.19
3/3/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	35,799.12
3/3/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,776.35
3/3/2017	PARKS & RECREATION/Russell Farms	2,201.58
3/3/2017	GOLF COURSE/Administration/HCGC Fund	6,993.79
3/3/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,249.97
3/3/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,277.60
3/3/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,779.22
Total		902,434.42