

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/17/2017	ADMINISTRATIVE/City Manager's Office/General Govt	26,216.36
3/17/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
3/17/2017	ADMINISTRATIVE/Human Resources/General Government	11,554.49
3/17/2017	ADMINISTRATIVE/Legal	3,896.17
3/17/2017	ADMINISTRATIVE/Communications/General Government	6,484.63
3/17/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	11,908.05
3/17/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
3/17/2017	JUDICIAL	2,553.46
3/17/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
3/17/2017	LIBRARY/Library/Cultural Services	19,285.54
3/17/2017	FINANCE/Finance/General Government	22,730.01
3/17/2017	FINANCE/Support Services/General Government	1,454.64
3/17/2017	FINANCE/Purchasing/General Govt	5,419.03
3/17/2017	FINANCE/Utility Customer Service/W&S Operations	12,596.49
3/17/2017	PUBLIC SAFETY/Police/Public Safety	204,318.86
3/17/2017	PUBLIC SAFETY/Fire/Public Safety	133,083.52
3/17/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	10,839.96

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3/17/2017	PUBLIC SAFETY/Municipal Court/General Govt	9,148.08
3/17/2017	PUBLIC SAFETY/City Marshal/General Govt	6,992.59
3/17/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
3/17/2017	PUBLIC WORKS/Solid Waste/Public Works	854.58
3/17/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,685.08
3/17/2017	PUBLIC WORKS/Street Pavement/Public Works	15,253.84
3/17/2017	PUBLIC WORKS/Street Drainage/Public Works	5,928.25
3/17/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
3/17/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	24,251.66
3/17/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,937.51
3/17/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
3/17/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,756.22
3/17/2017	COMM/ENVIRONMEN/Animal Services/General Govt	7,950.05
3/17/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,078.16
3/17/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
3/17/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
3/17/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,910.29

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Check Date	Department Description	Current Gross Amount
3/17/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
3/17/2017	ENGINEERING/Engineering /Public Works	26,095.68
3/17/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
3/17/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
3/17/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
3/17/2017	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
3/17/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,448.64
3/17/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,907.84
3/17/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	35,452.21
3/17/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,056.81
3/17/2017	PARKS & RECREATION/Russell Farms	2,201.58
3/17/2017	GOLF COURSE/Administration/HCGC Fund	6,993.79
3/17/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,605.21
3/17/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,284.99
3/17/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,293.01
Total		823,302.52