

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/31/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,682.17
3/31/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
3/31/2017	ADMINSTRATIVE/Human Resources/General Government	11,345.24
3/31/2017	ADMINISTRATIVE/Legal	3,896.17
3/31/2017	ADMINISTRATIVE/Communications/General Government	6,484.63
3/31/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	11,708.05
3/31/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
3/31/2017	JUDICIAL	2,388.46
3/31/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
3/31/2017	LIBRARY/Library/Cultural Services	19,106.50
3/31/2017	FINANCE/Finance/General Government	22,530.01
3/31/2017	FINANCE/Support Services/General Government	1,336.00
3/31/2017	FINANCE/Purchasing/General Govt	5,419.03
3/31/2017	FINANCE/Utility Customer Service/W&S Operations	12,288.23
3/31/2017	PUBLIC SAFETY/Police/Public Safety	202,226.58
3/31/2017	PUBLIC SAFETY/Fire/Public Safety	131,246.72
3/31/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,191.84

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Check Date	Department Description	Current Gross Amount
3/31/2017	PUBLIC SAFETY/Municipal Court/General Govt	7,229.06
3/31/2017	PUBLIC SAFETY/City Marshal/General Govt	7,495.17
3/31/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,638.55
3/31/2017	PUBLIC WORKS/Solid Waste/Public Works	854.58
3/31/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,531.38
3/31/2017	PUBLIC WORKS/Street Pavement/Public Works	15,392.47
3/31/2017	PUBLIC WORKS/Street Drainage/Public Works	5,928.25
3/31/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
3/31/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	24,383.03
3/31/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,906.84
3/31/2017	PUBLIC WORKS/Equipment Services/Public Works	4,988.89
3/31/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,625.39
3/31/2017	COMM/ENVIRONMEN/Animal Services/General Govt	8,020.25
3/31/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,140.24
3/31/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
3/31/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,692.90
3/31/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,775.32

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Check Date	Department Description	Current Gross Amount
3/31/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
3/31/2017	ENGINEERING/Engineering /Public Works	26,261.28
3/31/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
3/31/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
3/31/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
3/31/2017	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
3/31/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,196.12
3/31/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,189.52
3/31/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	36,616.33
3/31/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,313.66
3/31/2017	PARKS & RECREATION/Russell Farms	12,385.27
3/31/2017	GOLF COURSE/Administration/HCGC Fund	6,993.79
3/31/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,208.91
3/31/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,186.84
3/31/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,246.80
	<b>Total</b>	<b>831,305.37</b>