

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/14/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,778.14
4/14/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
4/14/2017	ADMINSTRATIVE/Human Resources/General Government	11,445.24
4/14/2017	ADMINISTRATIVE/Legal	3,896.17
4/14/2017	ADMINISTRATIVE/Communications/General Government	6,723.33
4/14/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	11,908.05
4/14/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
4/14/2017	JUDICIAL	2,932.21
4/14/2017	TECHNOLOGY SERVICES/Information Technology	23,922.86
4/14/2017	LIBRARY/Library/Cultural Services	19,388.45
4/14/2017	FINANCE/Finance/General Government	22,730.01
4/14/2017	FINANCE/Support Services/General Government	1,336.00
4/14/2017	FINANCE/Purchasing/General Govt	5,419.03
4/14/2017	FINANCE/Utility Customer Service/W&S Operations	12,533.75
4/14/2017	PUBLIC SAFETY/Police/Public Safety	209,680.60
4/14/2017	PUBLIC SAFETY/Fire/Public Safety	128,984.40
4/14/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,460.99

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4/14/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,650.77
4/14/2017	PUBLIC SAFETY/City Marshal/General Govt	6,772.20
4/14/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
4/14/2017	PUBLIC WORKS/Solid Waste/Public Works	854.58
4/14/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,531.38
4/14/2017	PUBLIC WORKS/Street Pavement/Public Works	16,737.45
4/14/2017	PUBLIC WORKS/Street Drainage/Public Works	6,050.42
4/14/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
4/14/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	24,757.17
4/14/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,082.21
4/14/2017	PUBLIC WORKS/Equipment Services/Public Works	5,127.44
4/14/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
4/14/2017	COMM/ENVIRONMEN/Animal Services/General Govt	8,312.01
4/14/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,078.16
4/14/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
4/14/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
4/14/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,887.02

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Check Date	Department Description	Current Gross Amount
4/14/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
4/14/2017	ENGINEERING/Engineering /Public Works	29,304.79
4/14/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
4/14/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
4/14/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
4/14/2017	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
4/14/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,879.06
4/14/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,056.65
4/14/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	36,400.25
4/14/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,158.49
4/14/2017	PARKS & RECREATION/Russell Farms	2,012.88
4/14/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
4/14/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,508.45
4/14/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,286.84
4/14/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,113.92
Total		829,562.35