

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/28/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,778.14
4/28/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
4/28/2017	ADMINSTRATIVE/Human Resources/General Government	11,445.24
4/28/2017	ADMINISTRATIVE/Legal	3,896.17
4/28/2017	ADMINISTRATIVE/Communications/General Government	7,105.25
4/28/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	14,220.34
4/28/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
4/28/2017	JUDICIAL	2,602.21
4/28/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
4/28/2017	LIBRARY/Library/Cultural Services	18,540.08
4/28/2017	FINANCE/Finance/General Government	22,730.01
4/28/2017	FINANCE/Support Services/General Government	1,336.00
4/28/2017	FINANCE/Purchasing/General Govt	5,419.03
4/28/2017	FINANCE/Utility Customer Service/W&S Operations	12,388.23
4/28/2017	PUBLIC SAFETY/Police/Public Safety	210,838.35
4/28/2017	PUBLIC SAFETY/Fire/Public Safety	126,373.51
4/28/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	10,839.96

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4/28/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,635.77
4/28/2017	PUBLIC SAFETY/City Marshal/General Govt	6,897.35
4/28/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
4/28/2017	PUBLIC WORKS/Solid Waste/Public Works	722.62
4/28/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,531.38
4/28/2017	PUBLIC WORKS/Street Pavement/Public Works	16,267.23
4/28/2017	PUBLIC WORKS/Street Drainage/Public Works	4,520.12
4/28/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
4/28/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	24,816.15
4/28/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,130.94
4/28/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
4/28/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
4/28/2017	COMM/ENVIRONMEN/Animal Services/General Govt	8,429.17
4/28/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,346.35
4/28/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	10,849.11
4/28/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
4/28/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,162.79

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Check Date	Department Description	Current Gross Amount
4/28/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
4/28/2017	ENGINEERING/Engineering /Public Works	28,936.38
4/28/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
4/28/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
4/28/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
4/28/2017	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
4/28/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,901.26
4/28/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,927.32
4/28/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	37,279.32
4/28/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,498.50
4/28/2017	PARKS & RECREATION/Russell Farms	1,882.12
4/28/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
4/28/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,803.80
4/28/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,286.84
4/28/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,968.03
Total		829,021.19