

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/12/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,814.34
5/12/2017	ADMINISTRATIVE/Economic Development/General Govt	4,562.80
5/12/2017	ADMINSTRATIVE/Human Resources/General Government	11,752.74
5/12/2017	ADMINISTRATIVE/Legal	3,896.17
5/12/2017	ADMINISTRATIVE/Communications/General Government	6,723.33
5/12/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,516.51
5/12/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
5/12/2017	JUDICIAL	2,388.46
5/12/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
5/12/2017	LIBRARY/Library/Cultural Services	19,547.27
5/12/2017	FINANCE/Finance/General Government	22,730.01
5/12/2017	FINANCE/Support Services/General Government	1,336.00
5/12/2017	FINANCE/Purchasing/General Govt	5,419.03
5/12/2017	FINANCE/Utility Customer Service/W&S Operations	12,628.88
5/12/2017	PUBLIC SAFETY/Police/Public Safety	207,847.43
5/12/2017	PUBLIC SAFETY/Fire/Public Safety	129,016.90
5/12/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	10,839.96

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5/12/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,890.10
5/12/2017	PUBLIC SAFETY/City Marshal/General Govt	9,076.84
5/12/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,738.55
5/12/2017	PUBLIC WORKS/Solid Waste/Public Works	854.58
5/12/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,533.23
5/12/2017	PUBLIC WORKS/Street Pavement/Public Works	16,423.45
5/12/2017	PUBLIC WORKS/Street Drainage/Public Works	5,227.24
5/12/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
5/12/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	25,097.35
5/12/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,238.65
5/12/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
5/12/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,957.29
5/12/2017	COMM/ENVIRONMEN/Animal Services/General Govt	8,431.96
5/12/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,274.12
5/12/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	19,455.14
5/12/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,937.70
5/12/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,392.30

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Check Date	Department Description	Current Gross Amount
5/12/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,385.05
5/12/2017	ENGINEERING/Engineering /Public Works	29,051.38
5/12/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
5/12/2017	ENGINEERING/Gas Well Development/Public Works	5,264.20
5/12/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
5/12/2017	PARKS & RECREATION/Recreation/Cultural Services	3,957.61
5/12/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,035.09
5/12/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,850.34
5/12/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	34,800.53
5/12/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,750.99
5/12/2017	PARKS & RECREATION/Russell Farms	1,835.96
5/12/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
5/12/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,229.81
5/12/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,182.04
5/12/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,737.87
Total		839,512.20