

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/26/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,778.14
5/26/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
5/26/2017	ADMINSTRATIVE/Human Resources/General Government	11,719.87
5/26/2017	ADMINISTRATIVE/Legal	3,896.17
5/26/2017	ADMINISTRATIVE/Communications/General Government	6,962.03
5/26/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,516.51
5/26/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
5/26/2017	JUDICIAL	2,463.46
5/26/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
5/26/2017	LIBRARY/Library/Cultural Services	19,300.15
5/26/2017	FINANCE/Finance/General Government	23,438.94
5/26/2017	FINANCE/Support Services/General Government	1,336.00
5/26/2017	FINANCE/Purchasing/General Govt	5,419.03
5/26/2017	FINANCE/Utility Customer Service/W&S Operations	12,489.43
5/26/2017	PUBLIC SAFETY/Police/Public Safety	212,382.66
5/26/2017	PUBLIC SAFETY/Fire/Public Safety	124,250.18
5/26/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,345.89

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5/26/2017	PUBLIC SAFETY/Municipal Court/General Govt	7,094.99
5/26/2017	PUBLIC SAFETY/City Marshal/General Govt	6,668.48
5/26/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,761.38
5/26/2017	PUBLIC WORKS/Solid Waste/Public Works	854.58
5/26/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	10,043.25
5/26/2017	PUBLIC WORKS/Street Pavement/Public Works	16,759.77
5/26/2017	PUBLIC WORKS/Street Drainage/Public Works	6,782.21
5/26/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
5/26/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	23,246.41
5/26/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,391.68
5/26/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
5/26/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,818.09
5/26/2017	COMM/ENVIRONMEN/Animal Services/General Govt	8,098.54
5/26/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	3,603.12
5/26/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	5,676.02
5/26/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
5/26/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,417.59

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5/26/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,539.60
5/26/2017	ENGINEERING/Engineering /Public Works	29,036.38
5/26/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
5/26/2017	ENGINEERING/Gas Well Development/Public Works	5,189.50
5/26/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
5/26/2017	PARKS & RECREATION/Recreation/Cultural Services	3,959.46
5/26/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,017.01
5/26/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,059.14
5/26/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	36,026.31
5/26/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,003.77
5/26/2017	PARKS & RECREATION/Russell Farms	1,835.96
5/26/2017	GOLF COURSE/Administration/HCGC Fund	7,009.64
5/26/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,284.71
5/26/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	16,755.91
5/26/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,275.86
Total		831,678.48