

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/23/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,778.14
6/23/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
6/23/2017	ADMINISTRATIVE/Human Resources/General Government	10,615.87
6/23/2017	ADMINISTRATIVE/Legal	3,896.17
6/23/2017	ADMINISTRATIVE/Communications/General Government	7,009.77
6/23/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	13,099.89
6/23/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
6/23/2017	JUDICIAL	2,388.46
6/23/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
6/23/2017	LIBRARY/Library/Cultural Services	18,758.38
6/23/2017	FINANCE/Finance/General Government	24,026.94
6/23/2017	FINANCE/Support Services/General Government	1,336.00
6/23/2017	FINANCE/Purchasing/General Govt	2,430.79
6/23/2017	FINANCE/Utility Customer Service/W&S Operations	12,491.27
6/23/2017	PUBLIC SAFETY/Police/Public Safety	211,880.75
6/23/2017	PUBLIC SAFETY/Fire/Public Safety	124,136.70
6/23/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	10,839.96

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6/23/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,528.27
6/23/2017	PUBLIC SAFETY/City Marshal/General Govt	6,798.13
6/23/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,742.25
6/23/2017	PUBLIC WORKS/Solid Waste/Public Works	854.58
6/23/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,533.23
6/23/2017	PUBLIC WORKS/Street Pavement/Public Works	15,441.64
6/23/2017	PUBLIC WORKS/Street Drainage/Public Works	5,949.58
6/23/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
6/23/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	25,052.59
6/23/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,124.33
6/23/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
6/23/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
6/23/2017	COMM/ENVIRONMEN/Animal Services/General Govt	9,982.81
6/23/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	2,130.98
6/23/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	5,676.02
6/23/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,792.90
6/23/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,347.31

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Check Date	Department Description	Current Gross Amount
6/23/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
6/23/2017	ENGINEERING/Engineering /Public Works	29,051.38
6/23/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
6/23/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
6/23/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
6/23/2017	PARKS & RECREATION/Recreation/Cultural Services	3,959.46
6/23/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,761.72
6/23/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,032.75
6/23/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	54,800.88
6/23/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	14,207.99
6/23/2017	PARKS & RECREATION/Russell Farms	2,272.41
6/23/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
6/23/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,434.34
6/23/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,418.31
6/23/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,683.09
Total		838,493.10