

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/7/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,778.14
7/7/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
7/7/2017	ADMINISTRATIVE/Human Resources/General Government	10,865.08
7/7/2017	ADMINISTRATIVE/Legal	3,896.17
7/7/2017	ADMINISTRATIVE/Communications/General Government	6,914.29
7/7/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,516.51
7/7/2017	CITY SECRETARY/City Council/General Government	8,940.00
7/7/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
7/7/2017	JUDICIAL	3,682.21
7/7/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
7/7/2017	LIBRARY/Library/Cultural Services	19,079.26
7/7/2017	FINANCE/Finance/General Government	27,294.22
7/7/2017	FINANCE/Support Services/General Government	1,336.00
7/7/2017	FINANCE/Purchasing/General Govt	2,430.79
7/7/2017	FINANCE/Utility Customer Service/W&S Operations	12,491.27
7/7/2017	PUBLIC SAFETY/Police/Public Safety	209,251.78
7/7/2017	PUBLIC SAFETY/Fire/Public Safety	132,317.20

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7/7/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,041.74
7/7/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,528.27
7/7/2017	PUBLIC SAFETY/City Marshal/General Govt	6,831.85
7/7/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,742.25
7/7/2017	PUBLIC WORKS/Solid Waste/Public Works	722.62
7/7/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,618.34
7/7/2017	PUBLIC WORKS/Street Pavement/Public Works	16,378.97
7/7/2017	PUBLIC WORKS/Street Drainage/Public Works	4,339.85
7/7/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
7/7/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	25,567.24
7/7/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,062.71
7/7/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
7/7/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
7/7/2017	COMM/ENVIRONMEN/Animal Services/General Govt	9,449.78
7/7/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	2,130.98
7/7/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	5,676.02
7/7/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,542.90

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Check Date	Department Description	Current Gross Amount
7/7/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,197.94
7/7/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
7/7/2017	ENGINEERING/Engineering /Public Works	29,051.38
7/7/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
7/7/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
7/7/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
7/7/2017	PARKS & RECREATION/Recreation/Cultural Services	3,959.46
7/7/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,312.61
7/7/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,946.39
7/7/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	67,582.18
7/7/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,337.69
7/7/2017	PARKS & RECREATION/Russell Farms	2,170.91
7/7/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
7/7/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,494.51
7/7/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,457.47
7/7/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,233.08
Total		870,397.12