

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/21/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,778.14
7/21/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
7/21/2017	ADMINSTRATIVE/Human Resources/General Government	10,997.86
7/21/2017	ADMINISTRATIVE/Legal	3,896.17
7/21/2017	ADMINISTRATIVE/Communications/General Government	6,484.63
7/21/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,516.51
7/21/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
7/21/2017	JUDICIAL	2,388.46
7/21/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
7/21/2017	LIBRARY/Library/Cultural Services	19,241.63
7/21/2017	FINANCE/Finance/General Government	22,112.26
7/21/2017	FINANCE/Support Services/General Government	1,336.00
7/21/2017	FINANCE/Purchasing/General Govt	2,430.79
7/21/2017	FINANCE/Utility Customer Service/W&S Operations	12,511.35
7/21/2017	PUBLIC SAFETY/Police/Public Safety	219,157.22
7/21/2017	PUBLIC SAFETY/Fire/Public Safety	134,492.39
7/21/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	12,004.25

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7/21/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,528.27
7/21/2017	PUBLIC SAFETY/City Marshal/General Govt	6,670.33
7/21/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,742.25
7/21/2017	PUBLIC WORKS/Solid Waste/Public Works	382.25
7/21/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,582.48
7/21/2017	PUBLIC WORKS/Street Pavement/Public Works	18,770.88
7/21/2017	PUBLIC WORKS/Street Drainage/Public Works	4,239.85
7/21/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
7/21/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	25,462.94
7/21/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,846.97
7/21/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
7/21/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
7/21/2017	COMM/ENVIRONMEN/Animal Services/General Govt	10,235.14
7/21/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	2,130.98
7/21/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	5,676.02
7/21/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,542.90
7/21/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,162.79

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Check Date	Department Description	Current Gross Amount
7/21/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
7/21/2017	ENGINEERING/Engineering /Public Works	29,051.38
7/21/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
7/21/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
7/21/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
7/21/2017	PARKS & RECREATION/Recreation/Cultural Services	3,959.46
7/21/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,799.91
7/21/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,064.11
7/21/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	49,968.17
7/21/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,277.55
7/21/2017	PARKS & RECREATION/Russell Farms	2,338.39
7/21/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
7/21/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,534.13
7/21/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,841.09
7/21/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,888.51
	Total	852,271.47