

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/4/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,778.14
8/4/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
8/4/2017	ADMINSTRATIVE/Human Resources/General Government	11,736.04
8/4/2017	ADMINISTRATIVE/Legal	3,896.17
8/4/2017	ADMINISTRATIVE/Communications/General Government	6,962.03
8/4/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,516.51
8/4/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
8/4/2017	JUDICIAL	2,707.21
8/4/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
8/4/2017	LIBRARY/Library/Cultural Services	19,245.36
8/4/2017	FINANCE/Finance/General Government	22,469.26
8/4/2017	FINANCE/Support Services/General Government	1,336.00
8/4/2017	FINANCE/Purchasing/General Govt	2,430.79
8/4/2017	FINANCE/Utility Customer Service/W&S Operations	12,808.79
8/4/2017	PUBLIC SAFETY/Police/Public Safety	211,936.67
8/4/2017	PUBLIC SAFETY/Fire/Public Safety	131,248.12
8/4/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	10,921.92

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8/4/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,528.27
8/4/2017	PUBLIC SAFETY/City Marshal/General Govt	6,904.49
8/4/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,742.25
8/4/2017	PUBLIC WORKS/Solid Waste/Public Works	666.57
8/4/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,542.69
8/4/2017	PUBLIC WORKS/Street Pavement/Public Works	15,591.90
8/4/2017	PUBLIC WORKS/Street Drainage/Public Works	5,038.25
8/4/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
8/4/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	25,894.63
8/4/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,772.90
8/4/2017	PUBLIC WORKS/Equipment Services/Public Works	5,108.17
8/4/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
8/4/2017	COMM/ENVIRONMEN/Animal Services/General Govt	9,918.11
8/4/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	2,130.98
8/4/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	5,676.02
8/4/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,542.90
8/4/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,935.87

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8/4/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
8/4/2017	ENGINEERING/Engineering /Public Works	29,051.38
8/4/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
8/4/2017	ENGINEERING/Gas Well Development/Public Works	4,876.64
8/4/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
8/4/2017	PARKS & RECREATION/Recreation/Cultural Services	3,959.46
8/4/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,844.27
8/4/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,033.19
8/4/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	51,854.34
8/4/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,073.26
8/4/2017	PARKS & RECREATION/Russell Farms	2,236.90
8/4/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
8/4/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,694.50
8/4/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,103.55
8/4/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,315.05
<b>Total</b>		<b>842,291.08</b>