

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/18/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,778.14
8/18/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
8/18/2017	ADMINSTRATIVE/Human Resources/General Government	10,866.92
8/18/2017	ADMINISTRATIVE/Legal	3,896.17
8/18/2017	ADMINISTRATIVE/Communications/General Government	6,866.55
8/18/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,516.51
8/18/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
8/18/2017	JUDICIAL	2,658.46
8/18/2017	TECHNOLOGY SERVICES/Information Technology	23,615.36
8/18/2017	LIBRARY/Library/Cultural Services	19,107.88
8/18/2017	FINANCE/Finance/General Government	22,374.76
8/18/2017	FINANCE/Support Services/General Government	1,336.00
8/18/2017	FINANCE/Purchasing/General Govt	2,430.79
8/18/2017	FINANCE/Utility Customer Service/W&S Operations	12,808.79
8/18/2017	PUBLIC SAFETY/Police/Public Safety	213,229.01
8/18/2017	PUBLIC SAFETY/Fire/Public Safety	124,138.96
8/18/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,023.16

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8/18/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,528.27
8/18/2017	PUBLIC SAFETY/City Marshal/General Govt	6,471.96
8/18/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,742.25
8/18/2017	PUBLIC WORKS/Solid Waste/Public Works	774.47
8/18/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,533.23
8/18/2017	PUBLIC WORKS/Street Pavement/Public Works	15,287.99
8/18/2017	PUBLIC WORKS/Street Drainage/Public Works	6,004.97
8/18/2017	PUBLIC WORKS/Street Traffic/Public Works	3,187.39
8/18/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	26,184.66
8/18/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,774.44
8/18/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
8/18/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
8/18/2017	COMM/ENVIRONMEN/Animal Services/General Govt	9,641.28
8/18/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	2,130.98
8/18/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	5,676.02
8/18/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,542.90
8/18/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,799.34

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Check Date	Department Description	Current Gross Amount
8/18/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
8/18/2017	ENGINEERING/Engineering /Public Works	29,382.58
8/18/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
8/18/2017	ENGINEERING/Gas Well Development/Public Works	5,409.54
8/18/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
8/18/2017	PARKS & RECREATION/Recreation/Cultural Services	3,959.46
8/18/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,756.99
8/18/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,989.54
8/18/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	47,349.23
8/18/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,507.84
8/18/2017	PARKS & RECREATION/Russell Farms	2,282.56
8/18/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
8/18/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,139.74
8/18/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,103.55
8/18/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,328.81
<b>Total</b>		<b>831,820.97</b>