

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/1/2017	ADMINISTRATIVE/City Manager's Office/General Govt	24,778.14
9/1/2017	ADMINISTRATIVE/Economic Development/General Govt	4,490.40
9/1/2017	ADMINSTRATIVE/Human Resources/General Government	10,866.92
9/1/2017	ADMINISTRATIVE/Legal	3,896.17
9/1/2017	ADMINISTRATIVE/Communications/General Government	6,484.63
9/1/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,516.51
9/1/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
9/1/2017	JUDICIAL	2,800.96
9/1/2017	TECHNOLOGY SERVICES/Information Technology	23,617.20
9/1/2017	LIBRARY/Library/Cultural Services	19,114.59
9/1/2017	FINANCE/Finance/General Government	22,469.26
9/1/2017	FINANCE/Support Services/General Government	1,285.06
9/1/2017	FINANCE/Purchasing/General Govt	2,430.79
9/1/2017	FINANCE/Utility Customer Service/W&S Operations	13,161.35
9/1/2017	PUBLIC SAFETY/Police/Public Safety	206,574.59
9/1/2017	PUBLIC SAFETY/Fire/Public Safety	131,002.69
9/1/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	12,721.10

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9/1/2017	PUBLIC SAFETY/Municipal Court/General Govt	6,528.27
9/1/2017	PUBLIC SAFETY/City Marshal/General Govt	6,873.09
9/1/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,742.25
9/1/2017	PUBLIC WORKS/Solid Waste/Public Works	886.20
9/1/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,533.23
9/1/2017	PUBLIC WORKS/Street Pavement/Public Works	16,352.70
9/1/2017	PUBLIC WORKS/Street Drainage/Public Works	5,661.21
9/1/2017	PUBLIC WORKS/Street Traffic/Public Works	3,262.28
9/1/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	26,779.78
9/1/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,719.13
9/1/2017	PUBLIC WORKS/Equipment Services/Public Works	5,088.89
9/1/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.35
9/1/2017	COMM/ENVIRONMEN/Animal Services/General Govt	10,017.92
9/1/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,077.14
9/1/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	5,676.02
9/1/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,542.90
9/1/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,849.76

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Check Date	Department Description	Current Gross Amount
9/1/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
9/1/2017	ENGINEERING/Engineering /Public Works	29,045.38
9/1/2017	ENGINEERING/Engineering Development/Public Works	2,240.15
9/1/2017	ENGINEERING/Gas Well Development/Public Works	5,402.03
9/1/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
9/1/2017	PARKS & RECREATION/Recreation/Cultural Services	3,959.46
9/1/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,994.45
9/1/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,921.74
9/1/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	40,253.68
9/1/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,270.82
9/1/2017	PARKS & RECREATION/Russell Farms	2,211.53
9/1/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
9/1/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,019.31
9/1/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,103.55
9/1/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,729.28
Total		827,816.59