

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/29/2017	ADMINISTRATIVE/City Manager's Office/General Govt	100,630.61
9/29/2017	ADMINISTRATIVE/Economic Development/General Govt	4,938.35
9/29/2017	ADMINSTRATIVE/Human Resources/General Government	10,781.92
9/29/2017	ADMINISTRATIVE/Legal	3,896.17
9/29/2017	ADMINISTRATIVE/Communications/General Government	6,627.85
9/29/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,316.51
9/29/2017	CITY SECRETARY/Records & Info Services/General Govt	1,786.02
9/29/2017	JUDICIAL	2,688.46
9/29/2017	TECHNOLOGY SERVICES/Information Technology	23,617.20
9/29/2017	LIBRARY/Library/Cultural Services	19,478.25
9/29/2017	FINANCE/Finance/General Government	22,384.26
9/29/2017	FINANCE/Support Services/General Government	1,336.00
9/29/2017	FINANCE/Purchasing/General Govt	2,430.79
9/29/2017	FINANCE/Utility Customer Service/W&S Operations	12,419.91
9/29/2017	PUBLIC SAFETY/Police/Public Safety	203,988.59
9/29/2017	PUBLIC SAFETY/Fire/Public Safety	133,300.65
9/29/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	10,940.90

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9/29/2017	PUBLIC SAFETY/Municipal Court/General Govt	3,830.77
9/29/2017	PUBLIC SAFETY/City Marshal/General Govt	6,570.33
9/29/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	19,642.25
9/29/2017	PUBLIC WORKS/Solid Waste/Public Works	874.44
9/29/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,533.23
9/29/2017	PUBLIC WORKS/Street Pavement/Public Works	15,802.07
9/29/2017	PUBLIC WORKS/Street Drainage/Public Works	3,280.18
9/29/2017	PUBLIC WORKS/Street Traffic/Public Works	3,051.54
9/29/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	26,179.96
9/29/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,979.96
9/29/2017	PUBLIC WORKS/Equipment Services/Public Works	4,988.89
9/29/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,594.35
9/29/2017	COMM/ENVIRONMEN/Animal Services/General Govt	9,707.37
9/29/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,077.12
9/29/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	7,021.02
9/29/2017	COMMUNITY SERVICES/Community Dev/Public Works	11,942.90
9/29/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,732.71

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Check Date	Department Description	Current Gross Amount
9/29/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,282.67
9/29/2017	ENGINEERING/Engineering /Public Works	29,052.35
9/29/2017	ENGINEERING/Engineering Development/Public Works	2,241.99
9/29/2017	ENGINEERING/Gas Well Development/Public Works	5,234.19
9/29/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,105.40
9/29/2017	PARKS & RECREATION/Recreation/Cultural Services	3,959.46
9/29/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,605.84
9/29/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,945.96
9/29/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	34,915.68
9/29/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,630.48
9/29/2017	PARKS & RECREATION/Russell Farms	2,111.52
9/29/2017	GOLF COURSE/Administration/HCGC Fund	6,995.64
9/29/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,950.25
9/29/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,014.03
9/29/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,541.39
Total		887,958.38