

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/13/2017	ADMINISTRATIVE/City Manager's Office/General Govt	26,179.67
10/13/2017	ADMINISTRATIVE/Economic Development/General Govt	5,372.10
10/13/2017	ADMINSTRATIVE/Human Resources/General Government	17,977.49
10/13/2017	ADMINISTRATIVE/Legal	3,963.48
10/13/2017	ADMINISTRATIVE/Communications/General Government	6,835.18
10/13/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,629.23
10/13/2017	CITY SECRETARY/Records & Info Services/General Govt	1,821.75
10/13/2017	JUDICIAL	2,845.96
10/13/2017	TECHNOLOGY SERVICES/Information Technology	23,971.46
10/13/2017	LIBRARY/Library/Cultural Services	41,006.47
10/13/2017	FINANCE/Finance/General Government	22,693.61
10/13/2017	FINANCE/Support Services/General Government	1,356.25
10/13/2017	FINANCE/Purchasing/General Govt	2,430.77
10/13/2017	FINANCE/Utility Customer Service/W&S Operations	13,069.46
10/13/2017	PUBLIC SAFETY/Police/Public Safety	221,717.84
10/13/2017	PUBLIC SAFETY/Fire/Public Safety	129,175.20
10/13/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,309.31

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Check Date	Department Description	Current Gross Amount
10/13/2017	PUBLIC SAFETY/Municipal Court/General Govt	4,308.30
10/13/2017	PUBLIC SAFETY/City Marshal/General Govt	7,494.33
10/13/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	20,063.64
10/13/2017	PUBLIC WORKS/Solid Waste/Public Works	881.31
10/13/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	14,009.17
10/13/2017	PUBLIC WORKS/Street Pavement/Public Works	15,398.25
10/13/2017	PUBLIC WORKS/Street Drainage/Public Works	4,650.72
10/13/2017	PUBLIC WORKS/Street Traffic/Public Works	3,110.55
10/13/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	36,585.80
10/13/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,105.02
10/13/2017	PUBLIC WORKS/Equipment Services/Public Works	6,760.76
10/13/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,774.11
10/13/2017	COMM/ENVIRONMEN/Animal Services/General Govt	11,176.12
10/13/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,101.26
10/13/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	7,143.03
10/13/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,293.48
10/13/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,947.06

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Check Date	Department Description	Current Gross Amount
10/13/2017	COMMUNITY SERVICES/Code Compliance/Public Works	6,830.38
10/13/2017	ENGINEERING/Engineering /Public Works	39,151.31
10/13/2017	ENGINEERING/Engineering Development/Public Works	2,584.72
10/13/2017	ENGINEERING/Gas Well Development/Public Works	7,470.43
10/13/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,147.19
10/13/2017	PARKS & RECREATION/Recreation/Cultural Services	4,052.02
10/13/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,319.17
10/13/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,072.46
10/13/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	36,089.72
10/13/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,147.95
10/13/2017	PARKS & RECREATION/Russell Farms	2,353.98
10/13/2017	GOLF COURSE/Administration/HCGC Fund	7,108.59
10/13/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,248.37
10/13/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,653.74
10/13/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,414.48
	<b>Total</b>	<b>903,802.65</b>