

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/27/2017	ADMINISTRATIVE/City Manager's Office/General Govt	18,339.67
10/27/2017	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
10/27/2017	ADMINISTRATIVE/Human Resources/General Government	11,564.18
10/27/2017	ADMINISTRATIVE/Legal	4,030.78
10/27/2017	ADMINISTRATIVE/Communications/General Government	7,578.88
10/27/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,741.99
10/27/2017	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
10/27/2017	JUDICIAL	2,388.46
10/27/2017	TECHNOLOGY SERVICES/Information Technology	24,325.67
10/27/2017	LIBRARY/Library/Cultural Services	18,041.22
10/27/2017	FINANCE/Finance/General Government	23,227.84
10/27/2017	FINANCE/Support Services/General Government	1,376.48
10/27/2017	FINANCE/Purchasing/General Govt	2,430.79
10/27/2017	FINANCE/Utility Customer Service/W&S Operations	13,192.48
10/27/2017	PUBLIC SAFETY/Police/Public Safety	282,179.05
10/27/2017	PUBLIC SAFETY/Fire/Public Safety	144,839.77
10/27/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	12,354.55

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10/27/2017	PUBLIC SAFETY/Municipal Court/General Govt	4,723.33
10/27/2017	PUBLIC SAFETY/City Marshal/General Govt	7,582.58
10/27/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	20,470.00
10/27/2017	PUBLIC WORKS/Solid Waste/Public Works	888.18
10/27/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,660.21
10/27/2017	PUBLIC WORKS/Street Pavement/Public Works	15,983.06
10/27/2017	PUBLIC WORKS/Street Drainage/Public Works	5,452.67
10/27/2017	PUBLIC WORKS/Street Traffic/Public Works	3,274.97
10/27/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	24,832.26
10/27/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,185.45
10/27/2017	PUBLIC WORKS/Equipment Services/Public Works	5,269.65
10/27/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,949.54
10/27/2017	COMM/ENVIRONMEN/Animal Services/General Govt	10,381.65
10/27/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,998.03
10/27/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	7,164.99
10/27/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,544.17
10/27/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,056.95

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10/27/2017	COMMUNITY SERVICES/Code Compliance/Public Works	4,464.72
10/27/2017	ENGINEERING/Engineering /Public Works	29,987.80
10/27/2017	ENGINEERING/Engineering Development/Public Works	2,312.50
10/27/2017	ENGINEERING/Gas Well Development/Public Works	4,959.16
10/27/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
10/27/2017	PARKS & RECREATION/Recreation/Cultural Services	4,144.62
10/27/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,261.07
10/27/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,160.23
10/27/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	34,072.26
10/27/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,699.63
10/27/2017	PARKS & RECREATION/Russell Farms	2,453.22
10/27/2017	GOLF COURSE/Administration/HCGC Fund	7,221.51
10/27/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,358.21
10/27/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,493.45
10/27/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,719.52
	Total	910,476.19