

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/10/2017	ADMINISTRATIVE/City Manager's Office/General Govt	18,339.67
11/10/2017	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
11/10/2017	ADMINSTRATIVE/Human Resources/General Government	11,747.29
11/10/2017	ADMINISTRATIVE/Legal	4,030.78
11/10/2017	ADMINISTRATIVE/Communications/General Government	6,694.25
11/10/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,741.99
11/10/2017	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
11/10/2017	JUDICIAL	2,388.46
11/10/2017	TECHNOLOGY SERVICES/Information Technology	24,325.67
11/10/2017	LIBRARY/Library/Cultural Services	17,627.42
11/10/2017	FINANCE/Finance/General Government	23,242.84
11/10/2017	FINANCE/Support Services/General Government	1,376.48
11/10/2017	FINANCE/Purchasing/General Govt	2,430.79
11/10/2017	FINANCE/Utility Customer Service/W&S Operations	13,192.48
11/10/2017	PUBLIC SAFETY/Police/Public Safety	229,091.75
11/10/2017	PUBLIC SAFETY/Fire/Public Safety	136,587.86
11/10/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,961.71

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11/10/2017	PUBLIC SAFETY/Municipal Court/General Govt	5,483.29
11/10/2017	PUBLIC SAFETY/City Marshal/General Govt	7,582.58
11/10/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	20,401.30
11/10/2017	PUBLIC WORKS/Solid Waste/Public Works	888.18
11/10/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,660.21
11/10/2017	PUBLIC WORKS/Street Pavement/Public Works	16,083.41
11/10/2017	PUBLIC WORKS/Street Drainage/Public Works	6,013.54
11/10/2017	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
11/10/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	40,694.58
11/10/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,296.00
11/10/2017	PUBLIC WORKS/Equipment Services/Public Works	5,192.54
11/10/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,901.71
11/10/2017	COMM/ENVIRONMEN/Animal Services/General Govt	10,154.65
11/10/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	2,446.16
11/10/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	7,164.99
11/10/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,544.17
11/10/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,561.86

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11/10/2017	COMMUNITY SERVICES/Code Compliance/Public Works	4,041.84
11/10/2017	ENGINEERING/Engineering /Public Works	29,631.12
11/10/2017	ENGINEERING/Engineering Development/Public Works	2,312.50
11/10/2017	ENGINEERING/Gas Well Development/Public Works	5,734.29
11/10/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
11/10/2017	PARKS & RECREATION/Recreation/Cultural Services	4,144.62
11/10/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,337.01
11/10/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,185.18
11/10/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	34,116.49
11/10/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,861.67
11/10/2017	PARKS & RECREATION/Russell Farms	2,455.77
11/10/2017	GOLF COURSE/Administration/HCGC Fund	7,221.51
11/10/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,158.19
11/10/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,493.45
11/10/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,945.01
Total		861,795.53