

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/24/2017	ADMINISTRATIVE/City Manager's Office/General Govt	19,225.99
11/24/2017	ADMINISTRATIVE/Economic Development/General Govt	6,524.33
11/24/2017	ADMINSTRATIVE/Human Resources/General Government	10,949.37
11/24/2017	ADMINISTRATIVE/Legal	4,030.78
11/24/2017	ADMINISTRATIVE/Communications/General Government	6,915.41
11/24/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	13,509.99
11/24/2017	CITY SECRETARY/Records & Info Services/General Govt	2,481.46
11/24/2017	JUDICIAL	2,388.46
11/24/2017	TECHNOLOGY SERVICES/Information Technology	26,197.67
11/24/2017	LIBRARY/Library/Cultural Services	19,254.69
11/24/2017	FINANCE/Finance/General Government	26,447.68
11/24/2017	FINANCE/Support Services/General Government	1,376.48
11/24/2017	FINANCE/Purchasing/General Govt	2,430.79
11/24/2017	FINANCE/Utility Customer Service/W&S Operations	15,640.48
11/24/2017	PUBLIC SAFETY/Police/Public Safety	249,866.23
11/24/2017	PUBLIC SAFETY/Fire/Public Safety	154,857.53
11/24/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	12,517.43

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11/24/2017	PUBLIC SAFETY/Municipal Court/General Govt	5,723.29
11/24/2017	PUBLIC SAFETY/City Marshal/General Govt	7,582.58
11/24/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	20,939.12
11/24/2017	PUBLIC WORKS/Solid Waste/Public Works	888.18
11/24/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	11,052.21
11/24/2017	PUBLIC WORKS/Street Pavement/Public Works	20,436.53
11/24/2017	PUBLIC WORKS/Street Drainage/Public Works	6,017.51
11/24/2017	PUBLIC WORKS/Street Traffic/Public Works	4,081.48
11/24/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	26,685.33
11/24/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,268.59
11/24/2017	PUBLIC WORKS/Equipment Services/Public Works	8,372.54
11/24/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,845.43
11/24/2017	COMM/ENVIRONMEN/Animal Services/General Govt	10,874.37
11/24/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,026.89
11/24/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	7,164.99
11/24/2017	COMMUNITY SERVICES/Community Dev/Public Works	13,120.17
11/24/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,887.72

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Check Date	Department Description	Current Gross Amount
11/24/2017	COMMUNITY SERVICES/Code Compliance/Public Works	6,102.68
11/24/2017	ENGINEERING/Engineering /Public Works	32,848.77
11/24/2017	ENGINEERING/Engineering Development/Public Works	2,312.50
11/24/2017	ENGINEERING/Gas Well Development/Public Works	5,879.27
11/24/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
11/24/2017	PARKS & RECREATION/Recreation/Cultural Services	4,144.62
11/24/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	30,555.00
11/24/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,413.25
11/24/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	35,042.39
11/24/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,198.40
11/24/2017	PARKS & RECREATION/Russell Farms	2,361.88
11/24/2017	GOLF COURSE/Administration/HCGC Fund	7,221.51
11/24/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,683.48
11/24/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,453.45
11/24/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,886.38
	Total	925,874.28