

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/8/2017	ADMINISTRATIVE/City Manager's Office/General Govt	18,416.94
12/8/2017	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
12/8/2017	ADMINSTRATIVE/Human Resources/General Government	11,034.32
12/8/2017	ADMINISTRATIVE/Legal	4,030.78
12/8/2017	ADMINISTRATIVE/Communications/General Government	6,694.25
12/8/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,741.99
12/8/2017	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
12/8/2017	JUDICIAL	2,463.46
12/8/2017	TECHNOLOGY SERVICES/Information Technology	25,499.55
12/8/2017	LIBRARY/Library/Cultural Services	17,441.76
12/8/2017	FINANCE/Finance/General Government	23,535.34
12/8/2017	FINANCE/Support Services/General Government	1,376.48
12/8/2017	FINANCE/Purchasing/General Govt	2,430.79
12/8/2017	FINANCE/Utility Customer Service/W&S Operations	13,321.01
12/8/2017	PUBLIC SAFETY/Police/Public Safety	240,382.31
12/8/2017	PUBLIC SAFETY/Fire/Public Safety	144,034.76
12/8/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,685.90

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12/8/2017	PUBLIC SAFETY/Municipal Court/General Govt	5,650.13
12/8/2017	PUBLIC SAFETY/City Marshal/General Govt	7,582.58
12/8/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	20,401.30
12/8/2017	PUBLIC WORKS/Solid Waste/Public Works	888.18
12/8/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,660.21
12/8/2017	PUBLIC WORKS/Street Pavement/Public Works	17,050.10
12/8/2017	PUBLIC WORKS/Street Drainage/Public Works	5,909.74
12/8/2017	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
12/8/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	24,500.89
12/8/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,923.54
12/8/2017	PUBLIC WORKS/Equipment Services/Public Works	5,192.54
12/8/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
12/8/2017	COMM/ENVIRONMEN/Animal Services/General Govt	9,868.40
12/8/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,077.12
12/8/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	7,164.99
12/8/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,544.17
12/8/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,930.72

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Check Date	Department Description	Current Gross Amount
12/8/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,639.68
12/8/2017	ENGINEERING/Engineering /Public Works	29,628.12
12/8/2017	ENGINEERING/Engineering Development/Public Works	2,312.50
12/8/2017	ENGINEERING/Gas Well Development/Public Works	5,509.46
12/8/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
12/8/2017	PARKS & RECREATION/Recreation/Cultural Services	4,144.62
12/8/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,595.16
12/8/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,518.33
12/8/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	33,290.85
12/8/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,786.90
12/8/2017	PARKS & RECREATION/Russell Farms	2,202.01
12/8/2017	GOLF COURSE/Administration/HCGC Fund	7,221.51
12/8/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,060.11
12/8/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,412.69
12/8/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,272.25
Total		863,190.59