

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/22/2017	ADMINISTRATIVE/City Manager's Office/General Govt	18,339.15
12/22/2017	ADMINISTRATIVE/Economic Development/General Govt	6,092.03
12/22/2017	ADMINSTRATIVE/Human Resources/General Government	11,335.83
12/22/2017	ADMINISTRATIVE/Legal	4,030.40
12/22/2017	ADMINISTRATIVE/Communications/General Government	6,792.36
12/22/2017	CITY SECRETARY/City Secretary's Office/Gen Govt	12,741.21
12/22/2017	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
12/22/2017	JUDICIAL	2,478.46
12/22/2017	TECHNOLOGY SERVICES/Information Technology	25,566.16
12/22/2017	LIBRARY/Library/Cultural Services	17,529.66
12/22/2017	FINANCE/Finance/General Government	23,227.50
12/22/2017	FINANCE/Support Services/General Government	1,376.48
12/22/2017	FINANCE/Purchasing/General Govt	2,430.79
12/22/2017	FINANCE/Utility Customer Service/W&S Operations	14,068.48
12/22/2017	PUBLIC SAFETY/Police/Public Safety	226,624.16
12/22/2017	PUBLIC SAFETY/Fire/Public Safety	140,983.21
12/22/2017	PUBLIC SAFETY/Fire Marshal/Public Safety	11,669.33

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12/22/2017	PUBLIC SAFETY/Municipal Court/General Govt	5,627.29
12/22/2017	PUBLIC SAFETY/City Marshal/General Govt	7,582.58
12/22/2017	PUBLIC WORKS/Public Works Administratin/Pub Works	20,400.52
12/22/2017	PUBLIC WORKS/Solid Waste/Public Works	888.18
12/22/2017	PUBLIC WORKS/Facilities Maintenance/Public Works	9,661.61
12/22/2017	PUBLIC WORKS/Street Pavement/Public Works	16,519.35
12/22/2017	PUBLIC WORKS/Street Drainage/Public Works	5,801.63
12/22/2017	PUBLIC WORKS/Street Traffic/Public Works	3,169.40
12/22/2017	PUBLIC WORKS/Water & Sewer Services/Public Works	24,831.18
12/22/2017	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,328.70
12/22/2017	PUBLIC WORKS/Equipment Services/Public Works	5,192.54
12/22/2017	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.70
12/22/2017	COMM/ENVIRONMEN/Animal Services/General Govt	10,605.83
12/22/2017	COMM/ENVIRONMEN/Environmental Services/General Govt	4,152.55
12/22/2017	COMMUNITY SERVICES/Community Dev/Development Srvs	7,164.99
12/22/2017	COMMUNITY SERVICES/Community Dev/Public Works	12,565.95
12/22/2017	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,930.48

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12/22/2017	COMMUNITY SERVICES/Code Compliance/Public Works	5,566.95
12/22/2017	ENGINEERING/Engineering /Public Works	29,600.36
12/22/2017	ENGINEERING/Engineering Development/Public Works	2,312.50
12/22/2017	ENGINEERING/Gas Well Development/Public Works	5,607.95
12/22/2017	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,188.66
12/22/2017	PARKS & RECREATION/Recreation/Cultural Services	4,144.38
12/22/2017	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,280.42
12/22/2017	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,223.39
12/22/2017	PARKS & RECREATION/RecreationF116/Cultural Serv	33,268.69
12/22/2017	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,513.80
12/22/2017	PARKS & RECREATION/Russell Farms	2,438.00
12/22/2017	GOLF COURSE/Administration/HCGC Fund	7,221.19
12/22/2017	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,888.50
12/22/2017	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,412.61
12/22/2017	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,518.65
<b>Total</b>		<b>847,605.20</b>