

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/5/2018	ADMINISTRATIVE/City Manager's Office/General Govt	20,929.92
1/5/2018	ADMINISTRATIVE/Economic Development/General Govt	8,092.33
1/5/2018	ADMINISTRATIVE/Human Resources/General Government	14,972.81
1/5/2018	ADMINISTRATIVE/Legal	4,530.78
1/5/2018	ADMINISTRATIVE/Communications/General Government	7,694.25
1/5/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	14,741.99
1/5/2018	CITY SECRETARY/Records & Info Services/General Govt	2,857.46
1/5/2018	JUDICIAL	3,538.46
1/5/2018	TECHNOLOGY SERVICES/Information Technology	32,327.52
1/5/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
1/5/2018	LIBRARY/Library/Cultural Services	21,054.61
1/5/2018	FINANCE/Finance/General Government	28,227.84
1/5/2018	FINANCE/Support Services/General Government	1,376.48
1/5/2018	FINANCE/Purchasing/General Govt	2,930.79
1/5/2018	FINANCE/Utility Customer Service/W&S Operations	30,681.38
1/5/2018	PUBLIC SAFETY/Police/Public Safety	289,983.73
1/5/2018	PUBLIC SAFETY/Fire/Public Safety	175,802.84

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1/5/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	13,634.50
1/5/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,048.04
1/5/2018	PUBLIC SAFETY/City Marshal/General Govt	8,082.58
1/5/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	23,532.05
1/5/2018	PUBLIC WORKS/Solid Waste/Public Works	740.15
1/5/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	13,662.05
1/5/2018	PUBLIC WORKS/Street Pavement/Public Works	22,375.96
1/5/2018	PUBLIC WORKS/Street Drainage/Public Works	7,965.21
1/5/2018	PUBLIC WORKS/Street Traffic/Public Works	4,169.48
1/5/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	35,524.81
1/5/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,276.99
1/5/2018	PUBLIC WORKS/Equipment Services/Public Works	6,192.54
1/5/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,353.88
1/5/2018	COMM/ENVIRONMEN/Animal Services/General Govt	12,193.32
1/5/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,796.28
1/5/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	9,064.99
1/5/2018	COMMUNITY SERVICES/Community Dev/Public Works	14,555.25

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1/5/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	18,876.88
1/5/2018	COMMUNITY SERVICES/Code Compliance/Public Works	7,698.74
1/5/2018	ENGINEERING/Engineering /Public Works	34,625.12
1/5/2018	ENGINEERING/Engineering Development/Public Works	3,374.00
1/5/2018	ENGINEERING/Gas Well Development/Public Works	6,959.16
1/5/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	10,189.00
1/5/2018	PARKS & RECREATION/Recreation/Cultural Services	5,144.62
1/5/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	32,852.44
1/5/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,605.75
1/5/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	37,638.12
1/5/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,514.32
1/5/2018	PARKS & RECREATION/Russell Farms	2,171.56
1/5/2018	GOLF COURSE/Administration/HCGC Fund	8,221.51
1/5/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,109.66
1/5/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,847.37
1/5/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,912.88
Total		1,072,524.28