

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/19/2018	ADMINISTRATIVE/City Manager's Office/General Govt	23,371.80
1/19/2018	ADMINISTRATIVE/Economic Development/General Govt	8,292.33
1/19/2018	ADMINSTRATIVE/Human Resources/General Government	58,059.48
1/19/2018	ADMINISTRATIVE/Legal	4,630.78
1/19/2018	ADMINISTRATIVE/Communications/General Government	7,894.25
1/19/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	14,991.99
1/19/2018	CITY SECRETARY/Records & Info Services/General Govt	2,857.46
1/19/2018	JUDICIAL	3,553.46
1/19/2018	TECHNOLOGY SERVICES/Information Technology	32,927.52
1/19/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
1/19/2018	LIBRARY/Library/Cultural Services	21,788.04
1/19/2018	FINANCE/Finance/General Government	28,427.84
1/19/2018	FINANCE/Support Services/General Government	1,376.48
1/19/2018	FINANCE/Purchasing/General Govt	3,030.79
1/19/2018	FINANCE/Utility Customer Service/W&S Operations	15,676.73
1/19/2018	PUBLIC SAFETY/Police/Public Safety	281,099.55
1/19/2018	PUBLIC SAFETY/Fire/Public Safety	178,413.43

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1/19/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	13,907.28
1/19/2018	PUBLIC SAFETY/Municipal Court/General Govt	6,823.04
1/19/2018	PUBLIC SAFETY/City Marshal/General Govt	8,247.58
1/19/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	23,751.30
1/19/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
1/19/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	13,862.05
1/19/2018	PUBLIC WORKS/Street Pavement/Public Works	23,275.67
1/19/2018	PUBLIC WORKS/Street Drainage/Public Works	8,404.76
1/19/2018	PUBLIC WORKS/Street Traffic/Public Works	4,268.39
1/19/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	35,633.60
1/19/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,758.74
1/19/2018	PUBLIC WORKS/Equipment Services/Public Works	6,192.54
1/19/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,453.88
1/19/2018	COMM/ENVIRONMEN/Animal Services/General Govt	11,904.54
1/19/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,995.15
1/19/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	14,392.11
1/19/2018	COMMUNITY SERVICES/Community Dev/Public Works	9,781.98

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1/19/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	19,176.88
1/19/2018	COMMUNITY SERVICES/Code Compliance/Public Works	7,717.11
1/19/2018	ENGINEERING/Engineering /Public Works	35,178.12
1/19/2018	ENGINEERING/Engineering Development/Public Works	3,312.50
1/19/2018	ENGINEERING/Gas Well Development/Public Works	7,159.16
1/19/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	10,389.00
1/19/2018	PARKS & RECREATION/Recreation/Cultural Services	5,244.62
1/19/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	33,124.04
1/19/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,818.59
1/19/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	38,788.24
1/19/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,906.26
1/19/2018	PARKS & RECREATION/Russell Farms	2,206.33
1/19/2018	GOLF COURSE/Administration/HCGC Fund	8,371.51
1/19/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,191.32
1/19/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,372.53
1/19/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,413.61
Total		1,107,174.42