

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/2/2018	ADMINISTRATIVE/City Manager's Office/General Govt	25,188.31
2/2/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
2/2/2018	ADMINISTRATIVE/Human Resources/General Government	5,991.71
2/2/2018	ADMINISTRATIVE/Legal	4,030.78
2/2/2018	ADMINISTRATIVE/Communications/General Government	7,677.17
2/2/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	12,741.99
2/2/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
2/2/2018	JUDICIAL	2,388.46
2/2/2018	TECHNOLOGY SERVICES/Information Technology	24,327.52
2/2/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
2/2/2018	LIBRARY/Library/Cultural Services	18,753.79
2/2/2018	FINANCE/Finance/General Government	23,227.84
2/2/2018	FINANCE/Support Services/General Government	1,376.48
2/2/2018	FINANCE/Purchasing/General Govt	2,430.79
2/2/2018	FINANCE/Utility Customer Service/W&S Operations	12,744.25
2/2/2018	PUBLIC SAFETY/Police/Public Safety	229,504.81
2/2/2018	PUBLIC SAFETY/Fire/Public Safety	145,421.21

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2/2/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,607.28
2/2/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,023.41
2/2/2018	PUBLIC SAFETY/City Marshal/General Govt	7,584.43
2/2/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,501.30
2/2/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
2/2/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,662.05
2/2/2018	PUBLIC WORKS/Street Pavement/Public Works	16,619.33
2/2/2018	PUBLIC WORKS/Street Drainage/Public Works	5,822.60
2/2/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
2/2/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	27,267.51
2/2/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,671.30
2/2/2018	PUBLIC WORKS/Equipment Services/Public Works	5,192.54
2/2/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
2/2/2018	COMM/ENVIRONMEN/Animal Services/General Govt	9,659.31
2/2/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,328.43
2/2/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	11,692.11
2/2/2018	COMMUNITY SERVICES/Community Dev/Public Works	8,181.98

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2/2/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,878.73
2/2/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,567.11
2/2/2018	ENGINEERING/Engineering /Public Works	29,962.60
2/2/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
2/2/2018	ENGINEERING/Gas Well Development/Public Works	5,109.56
2/2/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
2/2/2018	PARKS & RECREATION/Recreation/Cultural Services	4,144.62
2/2/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,172.92
2/2/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,058.61
2/2/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	33,622.73
2/2/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,614.32
2/2/2018	PARKS & RECREATION/Russell Farms	2,123.35
2/2/2018	GOLF COURSE/Administration/HCGC Fund	7,221.51
2/2/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,715.63
2/2/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,566.65
2/2/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,354.91
Total		862,966.65