

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/2/2018	ADMINISTRATIVE/City Manager's Office/General Govt	26,782.53
3/2/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
3/2/2018	ADMINISTRATIVE/Human Resources/General Government	10,307.10
3/2/2018	ADMINISTRATIVE/Legal	4,030.78
3/2/2018	ADMINISTRATIVE/Communications/General Government	6,694.25
3/2/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	12,741.99
3/2/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
3/2/2018	JUDICIAL	2,763.46
3/2/2018	TECHNOLOGY SERVICES/Information Technology	24,327.52
3/2/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
3/2/2018	LIBRARY/Library/Cultural Services	20,361.42
3/2/2018	FINANCE/Finance/General Government	23,227.84
3/2/2018	FINANCE/Support Services/General Government	1,376.48
3/2/2018	FINANCE/Purchasing/General Govt	2,430.79
3/2/2018	FINANCE/Utility Customer Service/W&S Operations	12,973.06
3/2/2018	PUBLIC SAFETY/Police/Public Safety	221,655.94
3/2/2018	PUBLIC SAFETY/Fire/Public Safety	137,300.64

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3/2/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,607.28
3/2/2018	PUBLIC SAFETY/Municipal Court/General Govt	8,075.67
3/2/2018	PUBLIC SAFETY/City Marshal/General Govt	7,586.28
3/2/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,501.30
3/2/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
3/2/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,662.05
3/2/2018	PUBLIC WORKS/Street Pavement/Public Works	16,805.55
3/2/2018	PUBLIC WORKS/Street Drainage/Public Works	5,940.19
3/2/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
3/2/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	24,468.74
3/2/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,297.75
3/2/2018	PUBLIC WORKS/Equipment Services/Public Works	5,308.20
3/2/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
3/2/2018	COMM/ENVIRONMEN/Animal Services/General Govt	9,859.31
3/2/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,160.27
3/2/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	11,692.11
3/2/2018	COMMUNITY SERVICES/Community Dev/Public Works	5,483.38

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3/2/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,178.73
3/2/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,582.11
3/2/2018	ENGINEERING/Engineering /Public Works	29,631.12
3/2/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
3/2/2018	ENGINEERING/Gas Well Development/Public Works	5,701.43
3/2/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
3/2/2018	PARKS & RECREATION/Recreation/Cultural Services	4,144.62
3/2/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,079.69
3/2/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,990.37
3/2/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	34,883.94
3/2/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,843.23
3/2/2018	PARKS & RECREATION/Russell Farms	2,130.96
3/2/2018	GOLF COURSE/Administration/HCGC Fund	7,221.51
3/2/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,744.06
3/2/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,647.41
3/2/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,065.06
Total		851,500.83