

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/30/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,884.01
3/30/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
3/30/2018	ADMINISTRATIVE/Human Resources/General Government	10,307.10
3/30/2018	ADMINISTRATIVE/Legal	4,030.78
3/30/2018	ADMINISTRATIVE/Communications/General Government	7,185.72
3/30/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	12,541.99
3/30/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
3/30/2018	JUDICIAL	2,808.46
3/30/2018	TECHNOLOGY SERVICES/Information Technology	24,327.52
3/30/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,771.88
3/30/2018	LIBRARY/Library/Cultural Services	19,758.47
3/30/2018	FINANCE/Finance/General Government	23,127.84
3/30/2018	FINANCE/Support Services/General Government	1,376.48
3/30/2018	FINANCE/Purchasing/General Govt	2,430.79
3/30/2018	FINANCE/Utility Customer Service/W&S Operations	12,273.06
3/30/2018	PUBLIC SAFETY/Police/Public Safety	217,294.51
3/30/2018	PUBLIC SAFETY/Fire/Public Safety	139,542.50

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3/30/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,913.86
3/30/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,137.14
3/30/2018	PUBLIC SAFETY/City Marshal/General Govt	7,509.36
3/30/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,301.30
3/30/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
3/30/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,662.05
3/30/2018	PUBLIC WORKS/Street Pavement/Public Works	16,640.22
3/30/2018	PUBLIC WORKS/Street Drainage/Public Works	3,872.62
3/30/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
3/30/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	20,895.28
3/30/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,263.42
3/30/2018	PUBLIC WORKS/Equipment Services/Public Works	5,092.54
3/30/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,753.88
3/30/2018	COMM/ENVIRONMEN/Animal Services/General Govt	9,784.36
3/30/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,077.12
3/30/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	11,692.11
3/30/2018	COMMUNITY SERVICES/Community Dev/Public Works	5,383.38

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3/30/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,878.73
3/30/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,595.28
3/30/2018	ENGINEERING/Engineering /Public Works	29,886.02
3/30/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
3/30/2018	ENGINEERING/Gas Well Development/Public Works	5,044.57
3/30/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
3/30/2018	PARKS & RECREATION/Recreation/Cultural Services	4,144.62
3/30/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,138.21
3/30/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,234.75
3/30/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	36,954.72
3/30/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,841.17
3/30/2018	PARKS & RECREATION/Russell Farms	2,183.21
3/30/2018	GOLF COURSE/Administration/HCGC Fund	7,221.51
3/30/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,448.42
3/30/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,647.41
3/30/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,495.26
<b>Total</b>		<b>845,862.58</b>