

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/13/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,992.85
4/13/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
4/13/2018	ADMINISTRATIVE/Human Resources/General Government	10,929.10
4/13/2018	ADMINISTRATIVE/Legal	4,030.78
4/13/2018	ADMINISTRATIVE/Communications/General Government	7,038.28
4/13/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	12,741.99
4/13/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
4/13/2018	JUDICIAL	3,593.26
4/13/2018	TECHNOLOGY SERVICES/Information Technology	24,327.52
4/13/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
4/13/2018	LIBRARY/Library/Cultural Services	19,745.74
4/13/2018	FINANCE/Finance/General Government	23,227.84
4/13/2018	FINANCE/Support Services/General Government	1,495.12
4/13/2018	FINANCE/Purchasing/General Govt	2,430.79
4/13/2018	FINANCE/Utility Customer Service/W&S Operations	12,773.06
4/13/2018	PUBLIC SAFETY/Police/Public Safety	229,646.31
4/13/2018	PUBLIC SAFETY/Fire/Public Safety	143,714.95

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4/13/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,607.28
4/13/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,137.14
4/13/2018	PUBLIC SAFETY/City Marshal/General Govt	7,609.36
4/13/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	21,151.36
4/13/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
4/13/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,662.05
4/13/2018	PUBLIC WORKS/Street Pavement/Public Works	16,453.30
4/13/2018	PUBLIC WORKS/Street Drainage/Public Works	4,172.62
4/13/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
4/13/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	23,577.69
4/13/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,680.30
4/13/2018	PUBLIC WORKS/Equipment Services/Public Works	4,771.84
4/13/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
4/13/2018	COMM/ENVIRONMEN/Animal Services/General Govt	10,159.31
4/13/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,077.12
4/13/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	13,230.56
4/13/2018	COMMUNITY SERVICES/Community Dev/Public Works	5,483.38

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4/13/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,980.58
4/13/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,722.03
4/13/2018	ENGINEERING/Engineering /Public Works	29,632.96
4/13/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
4/13/2018	ENGINEERING/Gas Well Development/Public Works	4,961.01
4/13/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
4/13/2018	PARKS & RECREATION/Recreation/Cultural Services	4,144.62
4/13/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,976.53
4/13/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,191.56
4/13/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	32,623.77
4/13/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,742.97
4/13/2018	PARKS & RECREATION/Russell Farms	2,171.56
4/13/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
4/13/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,484.85
4/13/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,647.41
4/13/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,010.84
Total		866,209.65