

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/27/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,992.85
4/27/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
4/27/2018	ADMINSTRATIVE/Human Resources/General Government	12,002.35
4/27/2018	ADMINISTRATIVE/Legal	4,030.78
4/27/2018	ADMINISTRATIVE/Communications/General Government	6,989.13
4/27/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	12,741.99
4/27/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
4/27/2018	JUDICIAL	9,478.86
4/27/2018	TECHNOLOGY SERVICES/Information Technology	24,327.52
4/27/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
4/27/2018	LIBRARY/Library/Cultural Services	20,127.57
4/27/2018	FINANCE/Finance/General Government	23,227.84
4/27/2018	FINANCE/Support Services/General Government	1,376.48
4/27/2018	FINANCE/Purchasing/General Govt	2,430.79
4/27/2018	FINANCE/Utility Customer Service/W&S Operations	12,773.06
4/27/2018	PUBLIC SAFETY/Police/Public Safety	219,994.80
4/27/2018	PUBLIC SAFETY/Fire/Public Safety	137,414.80

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4/27/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,607.28
4/27/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,137.14
4/27/2018	PUBLIC SAFETY/City Marshal/General Govt	8,456.77
4/27/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,401.30
4/27/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
4/27/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,662.05
4/27/2018	PUBLIC WORKS/Street Pavement/Public Works	16,979.72
4/27/2018	PUBLIC WORKS/Street Drainage/Public Works	4,080.12
4/27/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
4/27/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	21,670.77
4/27/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,091.02
4/27/2018	PUBLIC WORKS/Equipment Services/Public Works	3,288.94
4/27/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,161.38
4/27/2018	COMM/ENVIRONMEN/Animal Services/General Govt	10,361.88
4/27/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,145.27
4/27/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	14,769.03
4/27/2018	COMMUNITY SERVICES/Community Dev/Public Works	5,483.38

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4/27/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,989.63
4/27/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,612.11
4/27/2018	ENGINEERING/Engineering /Public Works	29,683.66
4/27/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
4/27/2018	ENGINEERING/Gas Well Development/Public Works	4,961.01
4/27/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
4/27/2018	PARKS & RECREATION/Recreation/Cultural Services	4,144.62
4/27/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,092.73
4/27/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,371.22
4/27/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	34,434.16
4/27/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,499.66
4/27/2018	PARKS & RECREATION/Russell Farms	2,217.23
4/27/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
4/27/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,042.78
4/27/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,160.58
4/27/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,851.91
Total		860,870.35