

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/11/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,992.85
5/11/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
5/11/2018	ADMINISTRATIVE/Human Resources/General Government	10,969.60
5/11/2018	ADMINISTRATIVE/Legal	4,030.78
5/11/2018	ADMINISTRATIVE/Communications/General Government	6,694.25
5/11/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	14,299.68
5/11/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
5/11/2018	TECHNOLOGY SERVICES/Information Technology	24,327.52
5/11/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
5/11/2018	LIBRARY/Library/Cultural Services	20,144.20
5/11/2018	FINANCE/Finance/General Government	23,494.25
5/11/2018	FINANCE/Support Services/General Government	1,376.48
5/11/2018	FINANCE/Purchasing/General Govt	2,430.79
5/11/2018	FINANCE/Utility Customer Service/W&S Operations	13,060.49
5/11/2018	PUBLIC SAFETY/Police/Public Safety	220,588.71
5/11/2018	PUBLIC SAFETY/Fire/Public Safety	143,413.43
5/11/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	12,115.10

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5/11/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,137.14
5/11/2018	PUBLIC SAFETY/City Marshal/General Govt	7,753.83
5/11/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,401.30
5/11/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
5/11/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,663.89
5/11/2018	PUBLIC WORKS/Street Pavement/Public Works	16,088.88
5/11/2018	PUBLIC WORKS/Street Drainage/Public Works	4,126.54
5/11/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
5/11/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	22,832.96
5/11/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,073.22
5/11/2018	PUBLIC WORKS/Equipment Services/Public Works	3,288.94
5/11/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,021.29
5/11/2018	COMM/ENVIRONMEN/Animal Services/General Govt	9,971.24
5/11/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,349.72
5/11/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	14,769.03
5/11/2018	COMMUNITY SERVICES/Community Dev/Public Works	5,483.38
5/11/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,007.73

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5/11/2018	COMMUNITY SERVICES/Code Compliance/Public Works	6,006.44
5/11/2018	ENGINEERING/Engineering /Public Works	29,629.96
5/11/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
5/11/2018	ENGINEERING/Gas Well Development/Public Works	4,961.01
5/11/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
5/11/2018	PARKS & RECREATION/Recreation/Cultural Services	4,226.37
5/11/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,912.37
5/11/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,209.27
5/11/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	34,226.46
5/11/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,186.91
5/11/2018	PARKS & RECREATION/Russell Farms	2,318.74
5/11/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
5/11/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,937.49
5/11/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,847.41
5/11/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,678.19
Total		859,652.02